



PROF. M. N. NAVALE  
M.E. (Elect.), MIE, MBA.  
FOUNDER - PRESIDENT

DR. (MRS.) SUNANDA M. NAVALE  
B. A., M. P. M., Ph.D.  
FOUNDER - SECRETARY

DR. A. V. DESHPANDE  
B. E., M. E. (Computer Engg.), Ph. D.  
PRINCIPAL

Date: 11/05/2022

To,  
The Director  
National Assessment and Accreditation Council (NAAC)  
P.O. Box No. 1075, Nagarbhavi,  
Bengaluru- 560 072

**Subject:** Proofs of Metric No. 7.1.5

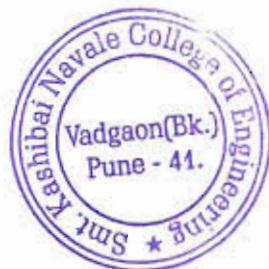
**Reference:** Metric No.7.1.5 :Green campus initiatives include:

Dear Sir/Madam,

As per said subject kindly find below the index of File Descriptions/Documents for your valuable information.

Sr.No.	Year	The institutional initiatives for greening the campus are as follows:	YES OR NO	
1	2016-2020 Continuous ongoing Activity Every Year	Restricted entry of automobiles	YES	√
2	2016-2020 Continuous ongoing Activity Every Year	Battery-powered vehicles	NO	×
3	2016-2020 Continuous ongoing Activity Every Year	Pedestrian-friendly pathways	YES	√
4	2016-2020 Continuous ongoing Activity Every Year	Ban on the use of Plastics	YES	√
5	2016-2020 Continuous ongoing Activity Every Year	Landscaping with trees and plants	YES	√

Thanking You,



Principal  
(Dr. A. V. Deshpande)


Principal  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune - 41.

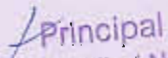
**Details of Supporting documents of Indexing is as follows:**

Sr. No.	Description of Documents Available	Page No.
1	Restricted entry of automobiles	1-9
2	Pedestrian-friendly pathways&	10-22
3	Landscaping with trees and plants	22-44

Thanking You,




  
Principal  
(Dr. A. V. Deshpande)

  
Principal  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune - 41.

## 7.1.5

<b>Green campus initiatives include:</b>				
Sr.No.	Year	<b>7.1.5.1. The institutional initiatives for greening the campus are as follows:</b>	YES OR NO	
1	2020-2016	<b>Restricted entry of automobiles</b>	YES	√
2	2020-2016	<b>Battery-powered vehicles</b>	NO	X
3	2020-2016	<b>Pedestrian-friendly pathways</b>	YES	√
4	2020-2016	<b>Ban on the use of Plastics</b>	YES	√
5	2020-2016	<b>Landscaping with trees and plants</b>	YES	√



  
**PRINCIPAL**  
 Smt. Kashibai Navale  
 College of Engineering  
 Vadgaon(Bk.), Pune-41.

7.1.5



Venutai Chavan College, Vadgaon Budruk, Pune,  
Maharashtra 411041, India

Latitude

18.469173333333334

°

Local 02:49:54 PM

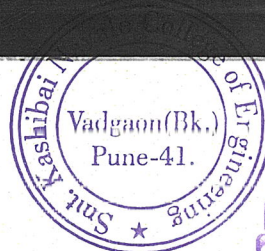
GMT 09:19:54 AM

Longitude

73.83356°

Altitude 620.8 meters

Friday, 16-07-2021



23

Principal  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.) Pune-41

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



Sinhgad Collage, Ambegaon BK, Pune, Maharashtra,  
India

Latitude

18.464246666666668

Longitude

73.83680333333334°

°

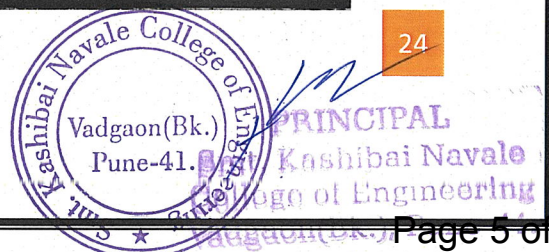
Altitude 653.1 meters

Local 08:49:48 AM

Friday, 16-07-2021

GMT 03:19:48 AM

24



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



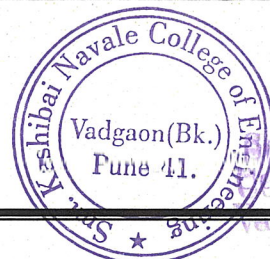
Block D, Sinhgad Institute, Vadgaon Budruk, Pune,  
Maharashtra 411041, India

Latitude  
18.4697237°

Longitude  
73.8340033°

Local 02:17:57 PM  
GMT 08:47:57 AM

Altitude 0 meters  
Friday, 16-07-2021



25

PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
(Pune)

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



Unnamed Road, Sinhgad Institute, Vadgaon Budruk,  
Pune, Maharashtra 411043, India

Latitude

18.464473333333334

°

Longitude

73.83784166666666°

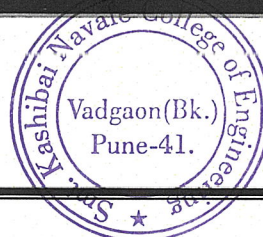
Altitude 636.7 meters

Friday, 16-07-2021

Local 08:59:44 AM

GMT 03:29:44 AM

26



PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon (Bk.)  
Pune-41.

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



2, Gangadhar S Valsepatil Rd, Sinhgad Institute,  
Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

18.464688333333335

Longitude

73.837035°

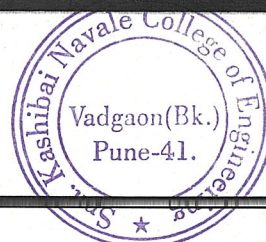
Local 08:55:00 AM

GMT 03:25:00 AM

Altitude 654.6 meters

Friday, 16-07-2021

27



PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.) Pune-41.  
Page 8 of 44



7.1.5



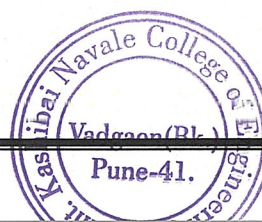
2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune,  
Maharashtra 411041, India

Latitude  
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Longitude  
73.83647333333333°

Local 09:09:48 AM  
GMT 03:39:48 AM

Altitude 643.5 meters  
Friday, 16-07-2021



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



Electronics and Telecommunication Department,  
Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra  
411041, India

Latitude

18.468928333333334

Longitude

73.83590833333332°

°

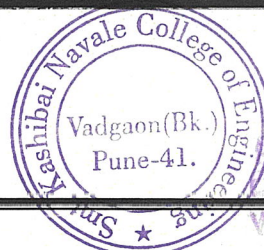
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Friday, 16-07-2021

Local 02:14:26 PM

GMT 08:44:26 AM

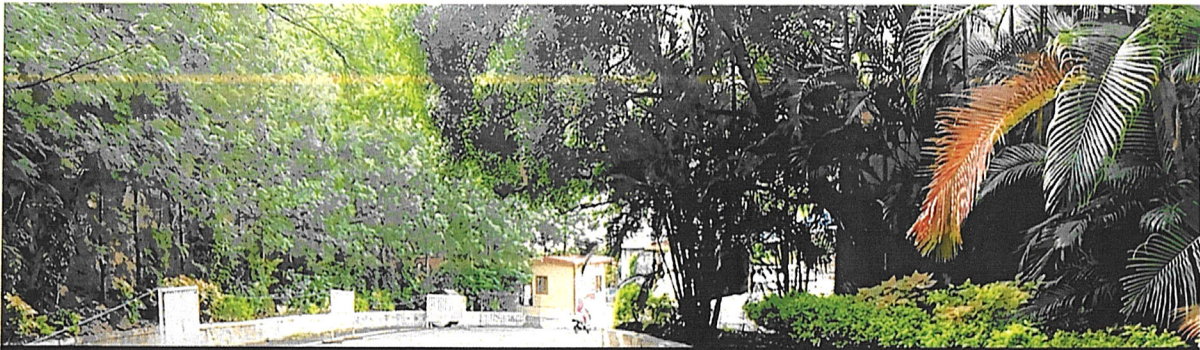
29



Principal  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra  
411041, India

Latitude

18.465306666666667°

Longitude

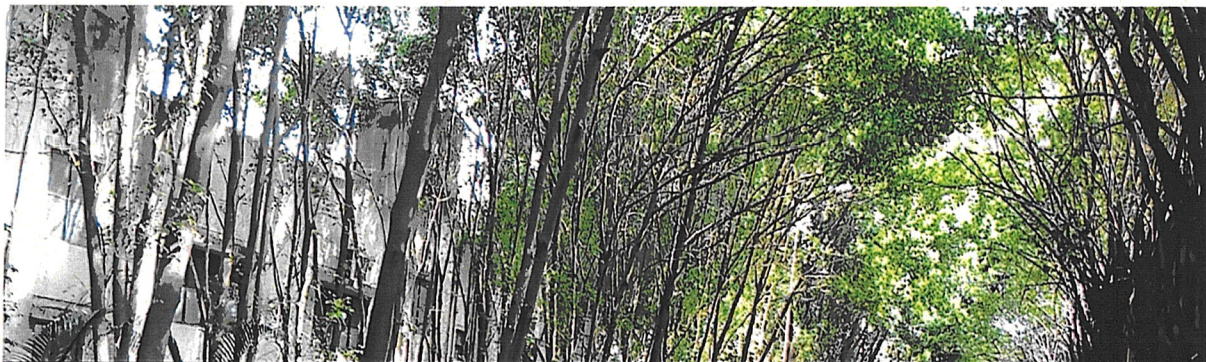
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GMT 03:39:19 AM

Altitude 643.8 meters

Friday, 16-07-2021



Gangadhar S Valsepatil Rd, Sinhgad Institute, Vadgaon Budruk,  
Pune, Maharashtra 411041, India

Latitude

18.465616666666666°

Longitude

73.835948333333333°

Local 09:17:55 AM

GMT 03:47:55 AM

Altitude 645 meters

Friday, 16-07-2021

30



PRINCIPAL  
Smt. Kashibai Navale  
Vadgaon(Bk.), Pune-

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE  
7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune,  
Maharashtra 411041, India

Latitude

18.465318333333336

°

Longitude

73.836319999999999°

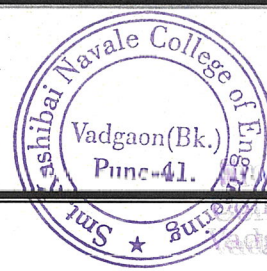
Altitude 644.3 meters

Friday, 16-07-2021

Local 09:12:08 AM

GMT 03:42:08 AM

31



PRINCIPAL

Kashibai Navale

Vadgaon(Bk.), Pune-41.

7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune,  
Maharashtra 411041, India

Latitude

18.465376666666668

Longitude

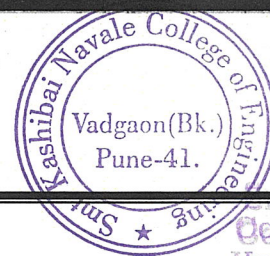
73.83592°

Altitude 645 meters

Friday, 16-07-2021

Local 09:14:09 AM

GMT 03:44:09 AM



*[Handwritten Signature]*  
PRINCIPAL

7.1.5



Unnamed Road, Pune, Maharashtra 411046, India

Latitude

18.464278333333333

Longitude

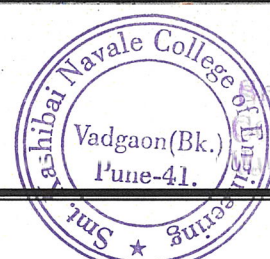
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Local 08:57:17 AM

GMT 03:27:17 AM

Altitude 639.9 meters

Friday, 16-07-2021



PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon (Bk.), Pune-41.

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



Mechanical Department, Sinhgad Institute, Vadgaon  
Budruk, Pune, Maharashtra 411041, India

Latitude

18.467856666666666

°

Longitude

73.83655°

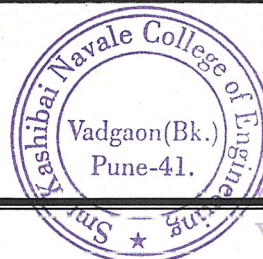
Altitude 650.4 meters

Friday, 16-07-2021

Local 03:00:06 PM

GMT 09:30:06 AM

34



PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



SKN college of engineering, Vadgaon Budruk, Pune,  
Maharashtra 411041, India

Latitude

18.467381666666665

Longitude

73.83697166666667°

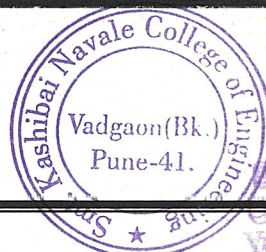
Altitude 658.9 meters

Friday, 16-07-2021

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GMT 09:31:25 AM

35

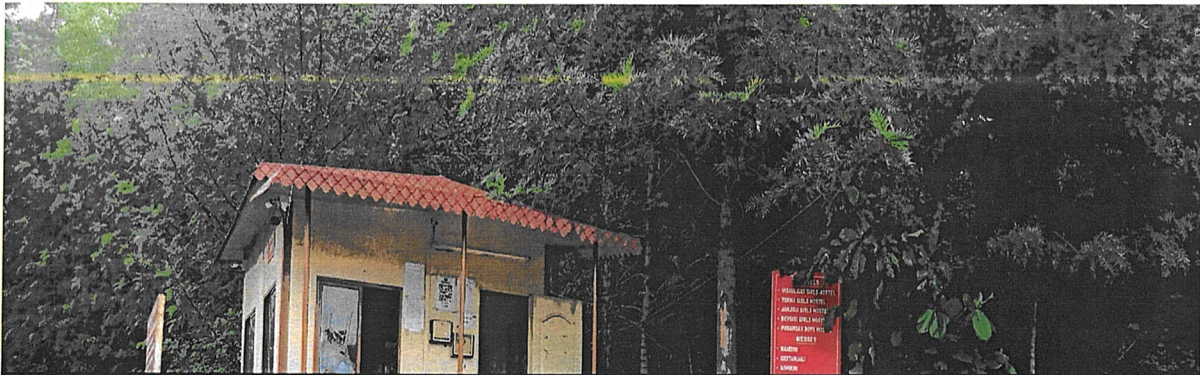


PRINCIPAL  
Smt. Kashibai Navale  
Vadgaon(Bk.), Pune-41



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra  
411041, India

Latitude

18.464853333333334°

Longitude

73.83691°

Local 08:53:17 AM

GMT 03:23:17 AM

Altitude 653.1 meters

Friday, 16-07-2021



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra  
411041, India

Latitude

18.465206666666667°

Longitude

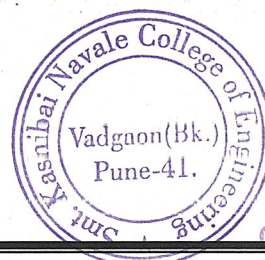
73.83664166666668°

Local 09:08:10 AM

GMT 03:38:10 AM

Altitude 640.6 meters

Friday, 16-07-2021



36

PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41.

7.1.5



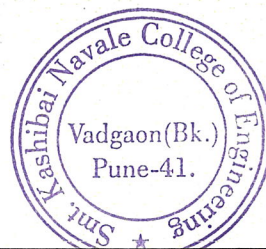
Electronics and Telecommunication Department,  
Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra  
411041, India

Latitude  
18.46891°

Longitude  
73.83576833333333°

Local 02:15:46 PM  
GMT 08:45:46 AM

Altitude 639.4 meters  
Friday, 16-07-2021



SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



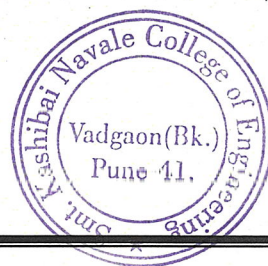
Law College, Sinhgad Institute, Vadgaon Budruk, Pune,  
Maharashtra 411043, India

Latitude  
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°

Longitude  
73.83678666666667°

Local 08:51:32 AM  
GMT 03:21:32 AM

Altitude 634.4 meters  
Wednesday, 28-07-2021



38

PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41.  
Page 19 of 44

7.1.5



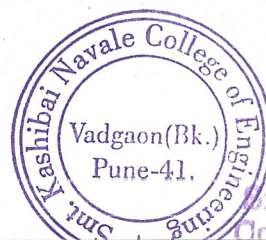
Law College, Sinhgad Institute, Vadgaon Budruk, Pune,  
Maharashtra 411043, India

Latitude  
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°

Longitude  
73.83681499999999°

Local 08:50:40 AM  
GMT 03:20:40 AM

Altitude 634.2 meters  
Wednesday, 28-07-2021



39

PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41.

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5



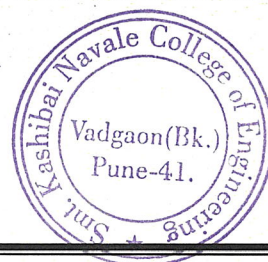
Law College, Sinhgad Institute, Vadgaon Budruk, Pune,  
Maharashtra 411043, India

Latitude  
18.465216666666667°

Longitude  
73.836813333333334°

Local 08:50:33 AM  
GMT 03:20:33 AM

Altitude 634.1 meters  
Wednesday, 28-07-2021



40

PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41.  
Page 21 of 44



**Sinhgad Institutes**

STES / Director / 2018-19

Date : 11.01.2019

To,

All Directors / Principals of Colleges / Institutes / Schools  
of Vadgaon & Ambegaon Campuses

**OBSERVANCE OF TRAFFIC RULES AND COMPULSION OF  
WEARING OF HELMET ON MOTOR CYCLES**

1. Please refer to the Dattawadi Police Traffic Department, Pune, letter No. 214/2019 dated 10.01.2019 (copy attached).
2. You are hereby directed to instruct all students and staffs to obey traffic rules and to wear helmet on Motor Cycle, as mentioned vide letter under reference.
3. This is for your necessary action and dissemination of said information among all Students and Staffs.

**Dr. A V Deshpande**  
**Director**  
**STES, Vadgaon(Bk)**

**Copy to :-**

Chief Rector

Rector, Girls Hostels

- for same action mentioned above.



जावक क्र. 214 /2019  
दत्तवाडी वाहतूक विभाग,  
पुणे शहर.  
दि. 10 /09/2019

प्रति,

प्राचार्य,

सिंहगड कॉलेज, वडगाव बु// पुणे,

प्रतिवेदक :- राजेंद्र काळे, पोलीस निरीक्षक, दत्तवाडी वाहतूक विभाग, पुणे शहर,

विषय :- कॉलेज मधील सर्व विद्यार्थी व स्टाफ यांना वाहतूकीचे नियम पाळण्याबाबत व हेल्मेट वापरणेबाबत ...

----- 00000000000000000000 -----

उपरोक्त विषयान्वये की, आपल्या कॉलेज कडील खुप विद्यार्थी हे फन टाईम थिएटर कडून गोयलगंगा चौकाकडे व गोयलगंगा चौकाकडून शरद हॉस्पिटल प्रायेजा सिटीकडे राँग साईडने जातात. मोटार सायकल चालविताना हेल्मेट परिधान करित नसल्याचे आम्हांस आढळून आले आहेत.

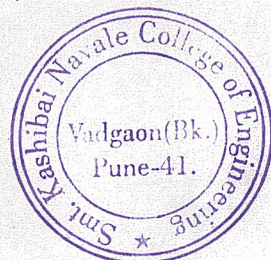
मोटार वाहन कायदा व हाय कोर्ट व सुप्रिम कोर्ट यांच्या आदेशानुसार मोटार सायकल चालविताना मोटार सायकल चालक व पाठीमागे बसणारे इसमाने हेल्मेट घालणे बंधनकारक आहे.

तरी आपले कॉलेजमधील सर्व विद्यार्थींना राँग साईडने मोटार सायकल न चालविण्याबाबत व हेल्मेट परिधान करण्याबाबत सुचना देण्यात याव्यात. यापुढे आपल्या कॉलेजचा विद्यार्थी राँग साईडने मोटार सायकल चालविताना व हेल्मेट परिधान न करता मोटार सायकल चालविताना मिळून आल्यास संबंधित विद्यार्थांवर कायदेशीर कारवाई करण्यात येईल .

Hible Dinder  
For information please

*[Handwritten signature]*

*[Handwritten signature]* 10/11  
(राजेंद्र काळे)  
पोलीस निरीक्षक,  
दत्तवाडी वाहतूक विभाग,  
पुणे शहर,



PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41.



# पोलीस आयुक्त कार्यालय वाहतूक शाखा, पुणे शहर



## रस्ता सुरक्षा अभियान

आपणास हे  
माहित आहे काय?

रस्त्यावरील अपघातातील जखमी व्यक्तीस सहकार्य व मदत केल्यास आपणास  
पोलीस, हॉस्पिटल, न्यायालय, इमर्जन्सी सेवा  
अथवा अन्य विभागामार्फत कुठल्याही प्रकारचा त्रास होणार नाही.

भारताच्या सर्वोच्च न्यायालयाने सिव्हील रीट पीटीशन क्र. २३५/२०१२ मध्ये दिलेल्या निकालानुसार

**जखमी व्यक्तीचे प्राण वाचवणाऱ्या व्यक्तीस (Good Samaritan) कायदेशीर संरक्षण देण्यासंदर्भात मार्गदर्शक सूचना जारी करण्यात आल्या आहेत.**

**त्या सूचनातील प्रमुख तरतुदी पुढील प्रमाणे आहेत.**



### NO COMPULSION TO REVEAL PERSONAL INFORMATION

अपघात प्रसंगी एक चांगली मदत करणारी व्यक्ती, (Good Samaritan) जी, रस्त्यावर जखमी झालेल्या व्यक्तीसाठी पोलीस किंवा आणीबाणी सेवा कळवते, त्याला त्याचे नाव आणि वैयक्तिक तपशील फोनवर किंवा वैयक्तिकरित्या प्रकट करण्यास भाग पाडले जाणार नाही. रुग्णालयाद्वारे प्रदान करण्यात आलेल्या मेडिको लिगल केस (एम.एल.सी.) फॉर्ममध्ये देखील अशा व्यक्तीस वैयक्तिक माहिती उघड करणे स्वैच्छिक असेल.



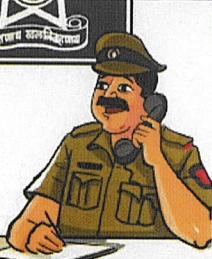
### PROTECTION FROM CIVIL AND CRIMINAL LIABILITY

रस्त्यावरील अपघातग्रस्त व्यक्तींना मदत करण्यापासून उद्भवणाऱ्या कोणत्याही समस्येवर मदत करणाऱ्या व्यक्तीस (Good Samaritan) कोणत्याही न्यायालयीन दायित्वाचा सामना करावा लागणार नाही.



### NO DEMAND FOR PAY OR DETENTION AT HOSPITAL

अपघातातील जखमी व्यक्तीस औषधोपचारासाठी कोणत्याही रुग्णालयात आणणाऱ्या व्यक्तीस (Good Samaritan) रुग्णालयाद्वारे प्रदान करण्यात आलेल्या मेडिको लीगल केस (एम.एल.सी.) फॉर्म मध्ये वैयक्तिक माहिती उघड करणे स्वैच्छिक असेल, तसेच त्याला हॉस्पिटलचे बील अॅडव्हान्स भरणेसाठी नाहक थांबवण्यात येणार नाही.



### POLICE INVESTIGATION CAN BE DONE ONLY ONCE. THROUGH VIDEO CONFERENCE

रस्त्यावरील अपघातातील जखमी व्यक्तीस सहकार्य व मदत करणाऱ्या व्यक्तीस पोलिसांकडून कुठल्याही प्रकारचा त्रास (Harassment) होणार नाही. अशा व्यक्तीस पोलिसांकडून जबाबदार धरले जाणार नाही. तसेच पोलीस तपासात प्रत्यक्षदर्शी असल्याचे ठरवून साक्षीदार बनण्याची सक्ती केली जाऊ शकत नाही. साक्ष नोंदवायची असल्यास एकाचवेळी व शक्य झाल्यास व्हिडिओ कॉन्फरन्स द्वारे देखील साक्ष नोंदवण्यात येईल.



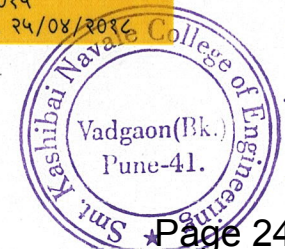
### REWARD BY STATE GOVERNMENT

रस्त्यावरील अपघातातील जखमी व्यक्तीस वेळेवर सहकार्य व मदत केल्याने पीडित व्यक्तीचे प्राण वाचल्याचे सिद्ध झाल्यास, जखमी व्यक्तीचे प्राण वाचवणाऱ्या व्यक्तीस शासनातर्फे पुरस्कार देऊन गौरवण्यात येईल.

या संदर्भात अधिक माहितीसाठी कृपया पुढील संदर्भीय दस्तऐवजांचे अवलोकन करावे.

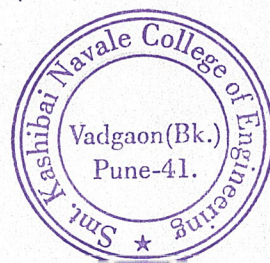
- भारताच्या सर्वोच्च न्यायालयाने सिव्हील-रीट पीटीशन क्र. २३५/२०१२ मध्ये दिलेले दि. २९/१०/२०१४ चे निर्देश
- केंद्र शासनाच्या रस्ते, परिवहन व राजमार्ग मंत्रालयाची अधिसूचना क्र. २५०३५/१०१/२०१४ - दि. १२/०५/२०१५
- महाराष्ट्र शासन, सार्वजनिक आरोग्य विभाग, शासन परिपत्रक क्र. संकीर्ण २०१८/प्र. क्र. १३०, आरोग्य - ३ दि. २५/०४/२०१८


Smt. Kashibai Navele  
College of Engineering  
Vadgaon(BK.), Pune-41.





# Provision in Institute Budget for Gardening and Maintenance



  
PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41.

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.

CAMPUS, PUNE

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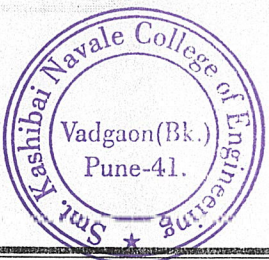
SINHGAD TECHNICAL EDUCATION SOCIETY'S  
SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41, VADGAON CAMPUS  
PROPOSED BUDGET FOR THE FINANCIAL YEAR 2015-2016

DESCRIPTION	A			Annuity	DESCRIPTION	B			Annuity
	Revised Estimated for 2014-2015	Actual Income 01.04.2014 To 31.03.2015	Proposed Budget for 2015-16			Revised Estimated for 2014-2015	Actual Expenses 01.04.2014 To 31.03.2015	Proposed Budget for 2015-16	
<b>1) Non Recurring</b>					<b>1) Non Recurring</b>				
Surplus Society Contribution	0	0	0		Renovation & Interior Furnishing of existing Building	10,00,000	7,31,558	10,00,000	24
Sub-Total (a)	0	0	0		Lab. Equipment & Tools	68,50,154	68,43,094	1,37,50,803	25
					Library books	2,54,368	2,49,876	6,00,000	28
					Furniture & Fixtures	12,13,789	4,78,788	36,72,530	27
					Sub-Total (1)	93,58,310	83,64,315	1,84,37,363	
					<b>2) Recurring</b>				
					<b>2) Institute Expenses</b>				
Public Fees	40,20,41,122	40,18,63,578	44,16,71,760	1	Salaries & Allowances (including institute contribution to P.F. and Administrative charges to P.F.)	16,42,59,391	16,45,47,037	18,65,41,103	28
Lab. Equipment Fees	3,86,63,350	3,85,60,076	4,02,59,944	1	Monorotation to visiting & Guest Faculty	10,10,404	9,77,073	10,45,200	29
Library Fees	0	0	0	1	Traveling and Conveyance	74,333	75,786	95,000	30
Other Fee	44,17,04,472	44,04,23,654	48,19,41,704	1	Comptee Visit Expenses	14,334	5,989	10,000	31
					News Paper Expenses	7,652	6,078	8,000	32
					Postage & Printing	0	0	5,00,000	33
Medical Fees (for New Students)	47,570	47,640	45,740	2	Organization Cultural/Fun Activities	1,46,834	1,40,768	2,00,000	34
Exam Fees - Regular	56,51,215	1,03,11,608	1,04,57,145	3	Seminars and Exhibition Expenses	1,30,074	1,06,415	1,75,000	35
Exam Fees - Regular	16,52,805	13,29,832	11,93,220	3	Exam Fee - Regular	95,81,215	1,03,11,608	1,04,57,145	3
Library Fee	10,26,450	10,26,000	10,05,500	4	Exam Fee - Regular	16,92,805	13,29,832	11,93,220	3
U.C.C. Medical Insurance	1,19,350	1,19,350	1,19,350	5	Eng-Book Fee	10,26,450	8,74,540	8,57,420	36
U.C.C. Medical Insurance	22,75,710	22,73,710	25,22,045	5	STES Student Insurance	1,00,674	1,00,674	1,11,573	37
U.C.C. Medical Insurance	47,94,000	47,53,000	53,13,000	6	University Purata	8,56,478	7,86,728	8,71,008	38
U.C.C. Medical Insurance	84,000	84,000	79,000	7	Medical Expenses	15,950	16,280	15,500	39
U.C.C. Medical Insurance	5,20,000	5,20,000	7,20,000	8	University Purata	5,83,180	5,86,552	5,50,724	40
U.C.C. Medical Insurance	15,99,000	15,87,000	17,20,000	9	Office Expenses	1,80,000	93,971	1,53,000	41
					Office Expenses	3,03,000	0	3,00,000	42
					Printing & Stationary	20,00,000	16,19,489	20,90,958	43
					Postage & Courier Telephone	53,000	51,565	60,000	44
					Student welfare expenses	2,95,000	2,90,256	3,00,000	45
					Soft Development Expenses	3,70,000	3,69,608	3,00,000	46
					Interest on Loan	3,64,221	3,64,221	7,81,600	47
					Consumables Material	10,00,000	7,20,630	9,67,000	48
					Software Expenses	3,90,800	3,50,800	3,85,000	49
					Admission of Fees	1,85,100	2,15,500	1,76,500	50
					Bank Charges & Commission	14,111	11,061	25,000	51
					Traveling and Placement	8,684	1,00,783	1,12,063	52
					Seminars/Workshop Grant Expenses	4,00,000	84,400	0	53
					Research Grant & O.T. Expenses	2,76,000	55,415	12,34,555	54
					Equipment Grant Expenses	1,00,000	1,00,000	0	55
					Soft Skill/AMCAT	4,40,625	4,40,625	4,40,625	56
					Techno 2014	3,12,000	3,26,450	2,00,000	57
					Exam Expenses against Exam Grant	40,39,600	37,13,520	47,14,018	58
					GPU Grants Grant	0	1,00,000	0	59
					Student Aid Fund	0	0	77,90,000	60
					Sub Total (2a)	19,04,07,374	18,89,92,663	22,33,07,249	
					<b>(b) Payments</b>				
					Admission Cancellation Refund amount	21,28,483	20,69,403	0	15
					Year End Student Refund Amount	37,64,136	37,94,136	0	16
					Provisional Students Refund Amount	24,59,593	10,72,477	0	17
					Sub Total (2b)	83,52,212	78,56,016	0	
					Sub Total (2) (a+b)	19,87,55,162	19,58,48,759	22,33,07,249	
					<b>(c) Allocation of Common Exps.</b>				
					Garden Maintenance	3,25,650	3,26,650	3,50,074	
					Insurance	1,25,311	1,28,311	1,37,634	
					Electricity Charges	10,87,358	10,87,358	8,81,153	
					Water Charges	3,27,765	3,27,765	1,32,568	
					Repairs & Maintenance	4,66,722	4,69,722	2,31,725	
					Sundry and Buses	19,43,473	19,43,473	10,89,333	
					Print Printing and Stationary	1,13,044	1,13,044	1,12,112	
					Traveling & Conveyance	75,692	75,692	81,552	
					Professional & Legal Charges	4,67,071	4,67,071	5,02,100	
					Office Expenses	1,84,331	1,84,331	1,98,158	
					Printing & Stationary	1,03,955	1,03,955	1,11,644	
					Advertisement	7,31,972	7,31,972	7,83,870	
					Misc. Expenses	23,577	23,577	25,349	
					Depreciation Tax	8,01,133	8,01,133	8,21,218	
					Term Loan Interest	12,19,844	5,75,494	5,75,494	
					Term Loan Installment	80,20,400	80,24,203	60,24,203	
					Interest on Vicarious Capital	98,36,256	1,25,37,414	1,25,57,414	
					Library Expenses	29,392	29,392	31,558	
					Branch Audit Fees	2,17,458	2,17,458	2,31,890	
					Contribution to gratuity fund	1,15,589	1,15,589	1,24,258	
					Gathering & Function Expenses	48,174	48,174	49,837	
					Flight Fees	1,04,558	1,04,558	1,12,890	
					General Diesel Charges	1,83,824	1,83,824	1,92,956	
					Donation	85,157	85,157	70,041	
					Software Expenses	1,56,130	1,56,130	1,66,251	
					Vehicle Tax and Insurance	53,780	53,780	57,792	
					Vendor Rebate and Discounts	2,45,781	2,45,781	2,64,217	
					Bank Interest and charges	4,991	4,991	49,353	
					Exam Expenses P.F. & Personal Fund	55,824	55,824	60,911	
					Provisional Student P.F. & Personal Fund	30,225	30,225	32,490	
					Postage & Courier	273,602	273,602	2,94,173	
					Consultancy Fees	45,118	45,118	49,502	
					Internet Charges	77,974	77,974	83,822	
					News Paper & Periodicals	2,872	2,872	3,087	
					Petrol and Diesel Charges	4,53,869	4,53,869	4,57,906	
					Interest on delayed payment	4,44,430	4,44,430	5,20,762	
					Financial Expenses	17,46,853	17,46,853	18,77,849	
					Repairs to Buildings	2,62,649	2,62,649	2,82,348	
					Repairs to furniture and fixtures	2,85,486	2,85,486	3,17,847	
					Repairs to tools and equipments	14,256	14,256	15,320	
					RTO Tax	39,654	39,654	42,528	
					Guest Entertainment	21,597	21,597	23,174	
					Sub Total (3)	3,56,55,943	3,77,33,754	3,91,27,002	
					Sub Total (1+2a)	19,97,55,684	19,72,96,978	24,17,39,552	
					Sub Total (1+2a+2b)	20,81,47,696	20,51,53,074	24,17,39,552	
					Sub Total (1+2a+2b+3)	24,38,03,639	24,28,86,828	28,08,66,554	
					Surplus	23,83,26,704	23,91,68,961	24,29,57,089	
					Grand Total	48,21,30,343	48,20,55,789	52,38,23,643	

Total Receivable 3,86,40,385  
Receivable from Students 39,94,073  
Receivable from Samaj Kalpan 3,46,46,312

Fee receivable due to Cash Vaidity 8,00,718  
Fee receivable due to more income 9,09,570  
Fee receivable due to NFR 2,82,563  
Receivable from students 19,91,232  
39,94,073

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PUNE 411011

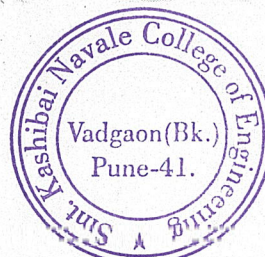


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INCOME				EXPENDITURE			
Description	A	B	C	Description	A	B	C
	REVISED ESTIMATE FOR 2015-16	ACTUAL INCOME 01.04.15 TO 31.03.2016	PROPOSED INCOME FOR 2016-17		REVISED ESTIMATE FOR 2015-16	ACTUAL EXPENSES 01.04.15 TO 31.03.2016	PROPOSED EXPENSES FOR 2016-17
<b>1) Non Recurring</b>				<b>1) Non Recurring</b>			
Corpus Society Contribution	0	0	0	Sub-Equipment & Tools	61,44,777	37,12,923	
				Library Book	2,04,905	2,11,819	50,33,709
				Stationery & Printing	11,31,955	11,31,955	4,00,000
				Renovation & Interior Finishing of Library Building	3,46,551	2,35,533	29,33,000
Sub-Total (1)	0	0	0	Sub-Total (1)	79,00,188	52,91,307	2,00,000
<b>2) Recurring</b>				<b>2) Recurring</b>			
<b>A) Fees</b>				<b>A) Fees</b>			
Tuition Fees	43,97,31,058	44,01,60,347	45,91,14,770	Salaries & Allowances (including medical contribution to P.F. and Adm. Staff)	10,37,63,954	19,38,27,071	22,71,05,036
Development Fees	4,04,15,917	4,04,15,872	4,50,49,160	Infrastructure (Traveling & Guest Faculty)	10,80,920	10,37,997	4,70,400
Library Fees	0	0	0	Library & Journal Expenses	95,000	61,042	1,00,000
Other Fee	48,01,46,975	48,85,76,219	50,41,63,870	Academic & Administrative Expenses	55,600	30,417	55,000
				Office Paper Expenses	5,661	4,702	5,500
				Books & Journals	5,00,000	14,000	4,00,000
				Organizing Cultural Function Activities	2,67,037	2,47,037	3,00,000
Medical Fees (for New Students)	48,570	48,510	93,240	Renovation and Exhibition Expenses	3,56,026	1,26,607	2,26,000
Exam Fee - Regular & Repeater	1,27,46,197	1,23,80,045	1,20,04,440	Exam Fee - Regular & Repeater	1,27,46,197	1,23,80,045	1,20,04,440
Eligibility Fee	10,30,800	10,31,350	9,97,200	Eligibility Fee	11,06,900	8,79,270	8,50,000
SIES Student Insurance	1,32,600	1,32,625	1,38,900	SIES Student Insurance	1,11,384	1,11,405	1,16,676
University Prorata	25,15,235	25,15,575	26,35,790	U.P.U Prorata	10,44,089	9,21,885	10,54,532
Univ. Student Activity Fee	53,04,000	53,05,000	55,56,000	Medical Expenses	32,360	32,340	31,000
J & K Students other Fee	76,000	76,000	76,000	Medical Changes	5,71,136	5,33,714	3,65,174
PHD Admission Fee	5,20,000	5,20,000	6,16,000	Office Expenses	1,50,000	1,30,526	1,50,000
Alumni Fund	16,19,000	16,17,000	15,54,000	Alumni Expenses	1,00,000	0	3,00,000
				Printing & Stationery	11,55,098	11,55,098	13,00,000
				Postage & Courier & Telephone	60,000	51,880	70,000
				Student welfare expenses	6,09,250	6,09,250	4,81,525
				Staff Development Expenses	35,89,000	35,83,369	3,00,000
				Repairs and Maintenance	7,26,633	6,04,477	7,26,600
				Consumable Material	7,02,262	6,73,600	9,66,012
				Software Expenses	8,77,174	3,46,574	2,85,600
				Allocation of Fees	1,76,500	2,95,625	4,61,500
				Bank Charges & Commission	25,000	19,947	25,000
				Training and Placement	1,48,762	1,65,795	1,70,484
				Seminar/Workshop Grant Expenses	0	3,43,854	3,00,000
				Research Grant (R & D) Expenses	12,34,585	5,02,500	7,32,065
				Equipment Grant Expenses	1,00,000	1,00,000	1,00,000
				Sat Skill/AMCAT	10,04,816	6,77,719	7,00,000
				Technic 2016	2,45,000	3,25,410	3,50,000
				Exam Expenses against Exam Grant	41,75,955	41,75,955	45,91,184
				Student Aid Fund	64,76,000	64,68,000	62,12,000
				SPPU Grant for Sports	0	0	1,00,000
				Student Activity for Event	0	9,25,250	9,50,000
				Travel Expenses	0	20,400	22,000
Sub Total (2A)	50,41,39,377	50,42,02,324	52,78,35,440	Sub Total (2a)	22,32,92,412	23,14,83,801	25,24,17,916
<b>B) OTHER RECEIPTS</b>				<b>B) Payments</b>			
Refundable Deposits	64,76,000	64,68,000	62,12,000	Admission Cancellation Refund Amount	29,49,433	31,17,979	0
(Caution Money Deposit)				Year Down Student Refund Amount	27,30,930	27,30,930	0
Sub Total (2B)	64,76,000	64,68,000	62,12,000	Provisional Students Refund Amount	12,48,614	10,93,457	0
				Sub Total (2b)	69,28,977	69,47,366	0
Sub Total (2) (A+B)	51,06,15,377	51,06,70,324	53,40,47,440	Sub Total (2) (a+b)	23,02,21,389	23,84,41,167	25,24,17,916



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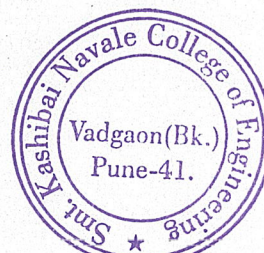
CAMPUS, PUNE

7.1.5

Source of Prospects & Funds	11.44.000	11.47.000	11.80.000	12	(Allocation of Common Exp.			
W.H.A./M.T.U Grant for Convoc & Workshop Registration Fee	0	3,43,854	3,00,000	13	Student Absorbance	3,50,074	11,90,634	13,07,497
S.T.U./W.H. Grant for Research Allowance	12,34,585	5,02,500	7,32,035	14	Insurance	1,37,934	0	0
M.H. & M.T.U Grant for Equipment	0	1,00,000	1,00,000	15	Electricity Charges	85,81,153	1,32,49,709	1,49,73,589
Admission One/Block Income	30,19,538	35,88,263	0	16	Water Charges	1,37,348	0	0
Year Abroad Student Income	27,30,930	27,30,930	0	17	Repairs & Maintenance	5,01,726	0	0
Personal Student Income	12,48,614	10,98,457	0	18	Salary and Bonus	20,89,233	0	0
Office Misc. Income	10,15,834	11,38,715	4,70,000	19	Staff Housing and Welfare	1,22,172	0	0
Seminar/Workshop Reg. Fee	2,92,000	1,23,600	2,39,500	20	Traveling & Conveyance	81,552	0	0
Self Skill /AMCAT	73,98,000	73,98,000	40,26,000	21	Professional & Legal Charges	5,02,101	0	0
Technics 2016	2,92,986	2,92,986	2,70,000	22	Office Expenses	1,99,156	0	0
SPPU Grant for Examination	50,15,759	50,15,759	54,64,979	23	Printing & Stationary	1,11,644	0	0
Credit Based Course Fee	77,700	77,000	42,700	24	Advertisement	7,86,870	7,94,688	8,74,148
Convocation Income	0	21,210	39,165	24 A	Misc. Expenses	25,345	0	0
SPPU Grant for Sports	0	0	1,60,000	24 B	Depreciation Tax	8,61,218	0	0
Student Activity for Event	0	9,62,500	10,00,000	24 C	Term Loan Interest	5,75,494	2,13,189	2,13,189
					Term Loan Instalment	89,24,203	0	0
					Interest on Working Capital	1,25,57,414	1,34,90,677	1,34,90,677
					Security Expenses	31,595	0	0
					Branch Audit Fees	2,33,600	0	0
					Contribution to stability fund	1,24,258	1,02,44,828	1,12,09,311
					Entertaining & Function Expenses	49,632	0	0
					Postal fees	1,12,830	2,85,187	3,14,716
					Guest Diesel Charges	1,97,306	0	0
					Donation	70,044	0	0
					Software Expenses	1,06,765	11,111	12,222
					Vehicle Tax and Insurance	57,792	3,148	3,463
					Vehicle Repairs and maintenance	2,64,217	0	0
					Bank Interest and charges	48,386	0	0
					Don. Expenses to P.F. & Pension Fund	69,011	404	444
					Employer Con. to P.F. & Pension Fund	32,450	5,689	6,259
					Postage & Courier	2,94,122	0	0
					Casualty Fees	48,502	0	0
					Interest Charges	82,822	1,63,875	1,63,283
					News Paper & Periodicals	3,087	0	0
					Petrol and Diesel Charges	4,87,593	0	0
					Interest on Delayed payment	5,20,762	788	857
					Financial Expenses	18,77,845	0	0
					Repairs to Buildings	2,92,348	0	0
					Repairs and Maintenance ELEC	3,17,647	0	0
					Repairs to furniture and fixtures	15,325	0	0
					Repairs to tools and Equipments	42,628	0	0
					RTO Tax	23,174	0	0
					Guest Entertainment	36,991	0	0
					Telephone Expenses	0	8,52,838	9,38,122
					Processing Fee	0	93,864	1,03,250
Sub Total (2)	2,33,79,946	2,44,50,774	1,39,64,429		Sub Total (3)	3,91,27,002	4,05,98,541	4,32,88,009
Sub Total (1+2a)	50,41,39,377	50,42,02,324	52,78,35,440		Sub Total (1+2a)	23,12,00,600	23,67,85,188	27,11,04,618
Sub Total (1+2a+2b)	51,06,15,377	51,06,70,324	53,40,47,440		Sub Total (1+2a+2b)	23,81,29,577	24,37,32,554	27,11,04,618
Sub Total (1+2+3)	53,39,95,323	53,51,21,098	54,80,11,869		Sub Total (1+2+3)	27,72,56,579	28,43,31,095	31,43,92,627
Surplus					Surplus	25,67,38,744	25,07,90,003	23,36,19,243
Grand Total	53,39,95,323	53,51,21,098	54,80,11,869		Grand Total	53,39,95,323	53,51,21,098	54,80,11,869

Net receivable as on 31.03.2016 7,24,03,225  
 Receivable from students 65,12,528  
 Receivable from Samaj Kalyan 6,53,90,297

*[Signature]*  
 Principal  
 Smt. Kashibai Navale  
 College of Engineering  
 Vadgaon(Bk.), Pune



PRINCIPAL  
 Smt. Kashibai Navale  
 College of Engineering  
 Vadgaon(Bk.), Pune-41

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.

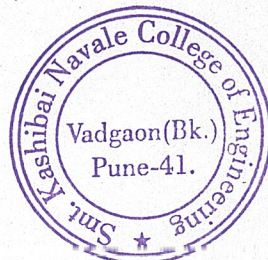
CAMPUS, PUNE

7.1.5

SINHGAD TECHNICAL EDUCATION SOCIETY'S  
SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41. VADGAON CAMPUS  
REVISED BUDGET FOR THE FINANCIAL YEAR 2017-2018 (LMC)

INCOME					EXPENDITURE				
Description	A REVISED ESTIMATED FOR 2016-17	B ACTUAL INCOME 01.04.16 TO 31.03.2017	C PROPOSED INCOME FOR 2017 18	Annx	Description	A REVISED ESTIMATED FOR 2016-17	B ACTUAL EXPENSES FOR 01.04.16 TO 31.03.2017	C PROPOSED EXPENSES FOR 2017-18	Annx
<b>1) Non Recurring</b>					<b>1) Non Recurring</b>				
Constituents Contribution	0	0	0		Lab. Equipment & Tools	25,00,000	14,33,587	09,75,000	28
					Library Stock	1,50,000	1,32,476	4,00,000	29
					Furniture & Fixtures	8,90,765	8,65,765	9,00,000	30
					Renovation & Interior Furnishing of existing Building	6,25,625	6,25,039	4,25,000	31
<b>Sub-Total (1)</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>Sub-Total (1)</b>	<b>41,66,590</b>	<b>30,56,867</b>	<b>87,00,000</b>	
<b>2) Recurring</b>					<b>2) Recurring</b>				
<b>a) Fees</b>					<b>a) Institute Expenses</b>				
Tuition Fees	42,40,83,104	42,58,06,359	42,80,40,427	1	Salaries & Allowances (including institute contribution to P.F. and Administrative charges to P.F.)	20,99,50,822	21,15,36,907	25,21,88,622	32
Development Fees	4,19,03,739	4,18,60,660	4,42,20,056	1	Remuneration to visiting & Guest Faculty	10,86,361	10,59,361	11,93,600	33
Admission Fees	0	0	0	1	Traveling and Conveyance	1,00,000	50,786	90,000	34
	46,59,86,843	46,76,67,049	47,22,60,493		Committee Visit Expenses	2,50,000	1,55,533	50,000	35
<b>Other Fee</b>					News Paper Expenses	5,381	5,385	6,000	36
					Periodicals & Journals	1,73,600	1,55,052	2,00,000	37
Medical Fees (for New Students)	90,360	89,580	93,760	2	Gathering-Cultural Function Activities	3,00,000	2,13,537	3,00,000	38
Exam Fee - Regular & Repeater	1,39,77,935	1,42,03,110	1,37,28,330	3	Seminar and Exhibition Expenses	1,40,000	1,41,212	1,15,000	39
Eligibility Fee	9,46,800	9,47,900	9,94,550	4	Exam Fee - Regular & Repeater	1,39,77,935	1,42,03,110	1,37,28,330	3
STES Student Insurance	1,26,775	1,28,750	1,32,525	5	Eligibility Fee	8,07,360	8,08,300	8,48,850	40
University Privata	24,32,465	24,31,500	25,56,240	6	STES Student Insurance	1,08,171	1,08,150	1,11,321	41
Bus Student Activity Fee	51,51,000	51,50,000	53,01,000	7	STET Privata	10,14,747	9,06,316	9,36,901	42
J & K Students other Fee	72,000	72,000	56,000	8	Medical Expenses	30,120	21,440	29,650	43
PHD Admission Fee	6,16,000	6,16,000	7,04,000	9	Internet Charges	4,27,977	4,61,200	3,94,563	44
Alumni Fund	15,06,000	14,93,000	15,63,000	10	Office Expenses	1,13,448	97,336	70,000	45
					Alumni Expenses	2,00,000	15,130	1,00,000	46
					Printing & Stationary	15,54,960	15,21,549	13,55,000	47
					Postage & Courier & Telephone	70,000	47,633	70,000	48
					Student welfare expenses	49,18,176	4,08,176	3,62,000	49
					Staff Entertainment Expenses	3,00,000	1,20,000	3,00,000	60
					Repairs and Maintenance	7,53,478	5,63,649	5,00,000	51
					Consumable Material	9,86,012	8,96,165	10,00,000	52
					Software Expenses	2,85,600	13,608	3,00,000	53
					Affiliation of Fees	1,18,608	8,93,000	9,68,000	54
					Bank Charges & Commission	25,000	37,757	40,000	55
					Training and Placement	1,70,464	1,65,166	1,75,052	56
					Seminar/Workshop Grant Expenses	6,60,000	6,11,456	7,00,000	57
					Research Grant (R & D) Expenses	9,22,045	2,73,889	5,09,246	58
					Equipment Grant Expenses	1,00,000	1,00,000	1,00,000	59
					Self Skill/AMCAT	18,98,070	15,35,937	17,00,000	60
					Technical 2016	3,50,000	4,27,140	4,50,000	61
					Exam Expenses against Exam Grant	45,91,194	15,23,137	1,02,43,187	62
					Student Aid Fund	60,24,000	59,72,000	62,44,000	63
					SPPU Grant for Sports	1,00,000	1,00,000	NIL	64
					Student Activity for Event	13,50,000	6,25,000	7,25,000	65
					Phd Expenses	22,000	7,884	10,000	66
					NAAC Expenses	5,98,615	5,98,615	0	67
					Alberg Expenses	19,15,608	19,15,608	0	68
					Convocation Expenses	1,18,461	1,18,461	1,00,000	69
					Excess Fee Expenses	0	29,76,980	0	
					NSS / Eam & Learn Expense	0	3,54,585	4,00,000	
					<b>Sub Total (2a)</b>	<b>25,56,27,645</b>	<b>25,17,63,413</b>	<b>29,66,14,532</b>	
					<b>(b) Payments</b>				
					Admission Cancellation Refund Amount	38,52,706	38,52,706	0	16
					Year Down Student Refund Amount	11,94,757	11,94,757	0	17
					Provisional Students Refund Amount	20,27,656	20,27,656	0	18
					<b>Sub Total (2b)</b>	<b>70,75,119</b>	<b>70,75,119</b>	<b>0</b>	
					<b>Sub Total (2) (a+b)</b>	<b>26,27,02,764</b>	<b>25,88,38,532</b>	<b>29,66,14,532</b>	
<b>3) Other Income</b>									

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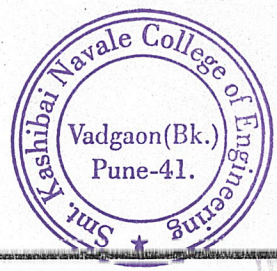
**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE**

**7.1.5**

SINHGAD TECHNICAL EDUCATION SOCIETY'S  
SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41 VADGAON CAMPUS  
REVISED BUDGET FOR THE FINANCIAL YEAR 2018-19 (IN LACS)

INCOME				EXPENDITURE			
Description	A REVISED ESTIMATED INR 2017-2018	B ACTUAL INCOME 01.04.17 TO 31.03.2018	C PROPOSED INCOME FOR 2018-19	Description	A REVISED ESTIMATED FOR 2018-2019	B ACTUAL EXPENSES 01.04.17 TO 31.03.2018	D PROPOSED EXPENSES FOR 2018-19
<b>1) Non Recurring</b>				<b>1) Non Recurring</b>			
Books Stock Commission	0	0	0	Lab. Equipments	50,00,000	1,02,456	28,64,000
				Library	1,00,000	48,500	4,00,000
				Purchase of Books	8,18,800	4,87,800	7,44,000
				Reconstruction/Expansion/Upgrading of Existing Building	11,41,000	11,41,000	2,00,000
Sub-Total(1)	0	0	0	Sub-Total(1)	60,59,800	28,89,856	43,08,000
<b>2) Recurring</b>				<b>2) Recurring</b>			
<b>2.1) Fees</b>				<b>2.1) Recurring</b>			
				Administrative Expenses			
Admission Development Fees Incentives	44,50,92,057	44,38,48,083	43,14,41,745	1) Salaries & Allowances (including gratuity contributions PF and Administrative charges to PF)	26,66,52,857	23,33,63,788	26,00,04,016
				Remuneration to staff & Govt Faculty	8,31,700	8,42,177	8,00,000
				Traveling Allowance	50,000	73,077	80,000
				Computer & Peripherals	50,000	50,000	50,000
				News Paper Expenses	1,900	8,551	6,500
				Periodicals & Journals	1,78,000	0	2,00,000
				Stationery & Printing Expenses	2,00,000	2,28,850	3,00,000
				Telephone & Exchange Expenses	1,81,045	1,78,040	18,000
Other Fee	44,50,92,057	44,38,48,083	43,14,41,745	2) Staff Fee - Regular & Retiree	1,32,89,732	1,37,89,666	1,31,97,820
Medical Fee (for New Students)	87,420	87,162	89,740	3) Enroll Fee	7,63,610	7,63,000	8,05,710
Exam Fee - Regular & Retiree	1,39,99,732	1,37,89,666	1,31,97,820	4) STES Student Insurance	1,98,800	1,98,800	1,10,310
Enroll Fee	9,17,850	9,18,400	9,49,920	5) WiFi Torana	11,74,170	11,28,434	10,81,104
STES Student Insurance	1,27,225	1,27,225	1,31,325	6) Medical Expenses	29,140	0	29,550
University Fee	25,18,155	25,69,451	29,44,976	7) Material Expenses	0	0	0
Less Student Activity Fee	50,89,000	50,84,000	50,89,000	8) Internet Charges	4,69,850	4,64,850	5,00,000
U.S. & Students other Fee	58,000	58,000	60,000	9) Other Expenses	50,000	45,450	50,000
Ph.D. Admission Fee	5,72,000	5,68,000	5,68,000	10) Alumni Expenses	1,00,000	0	2,00,000
Alumni Fund	14,57,000	14,63,000	14,78,000	11) Prizes & Stipend	10,00,000	6,10,500	11,00,000
				12) Passage & Other Allowances	70,000	44,000	55,000
				13) Student Welfare Expenses	3,00,000	1,94,000	2,00,000
				14) Staff Development Expenses	1,00,000	1,72,500	2,00,000
				15) Repairs and Maintenance	5,00,000	4,43,800	5,84,000
				16) Consumable Material	9,00,000	6,16,216	10,80,000
				17) Software Expenses	1,00,000	12,000	1,50,000
				18) Affiliation of Fees	6,67,350	6,63,000	6,40,000
				19) Bank Charges & Commission	40,000	49,004	50,000
				20) Transport Expenses	1,78,312	1,43,900	1,81,000
				21) Seminar/Workshop Grant Expenses	29,04,115	17,87,720	14,00,000
				22) Research Grant R & D Expenses	6,70,880	2,18,880	2,00,000
				23) Educational Grant Expenses	1,00,000	0	1,00,000
				24) Sports & AMCAT	17,00,000	6,24,741	7,00,000
				25) Sports & Other	5,00,000	0	4,50,000
				26) Sports & Other	81,07,259	18,99,600	1,00,00,000
				27) Student Activity for Event	58,33,000	58,12,000	58,18,000
				28) SPFI Grant for Sports	1,00,000	0	1,00,000
				29) Sports & Other	13,75,000	6,00,000	7,00,000
				30) Sports & Other	10,000	6,800	12,000
				31) Sports & Other	80,000	23,600	30,000
				32) Sports & Other	21,75,000	23,75,000	0
				33) NSS - Staff & Leave Expenses	1,68,000	8,80,000	6,70,000
				34) Acing Expense	0	28,24,500	0
				35) NPA Allocation Expenses	0	0	8,00,000
Sub Total (2)(A+B)	47,57,46,474	47,46,79,034	46,23,68,969	Sub Total (2a)	29,59,71,924	27,17,57,780	29,67,63,457
				<b>3) Payments</b>			
				1) Pension Contribution Refund Amount	22,24,640	22,03,500	0
				2) Honorarium Student Refund Amount	19,97,800	19,97,800	0
				3) Provisional Students Refund Amount	27,58,800	27,58,800	0
				Sub Total (2b)	1,75,21,312	1,74,60,220	0
				Sub Total (2)(a+b)	31,73,83,236	28,92,17,960	29,67,63,457

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Vadgaon(Bk.) Pune-41





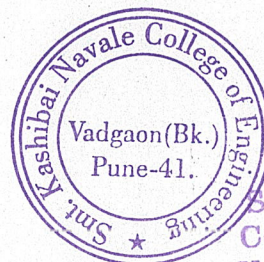
**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK. CAMPUS, PUNE**

**7.1.5**

SINHGAD TECHNICAL EDUCATION SOCIETY'S  
SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK. CAMPUS, PUNE  
REVISED BUDGET FOR THE FINANCIAL YEAR 2019-20

Description	INCOME			Acct	Description	EXPENDITURE			Acct
	REVISED BUDGET FOR 2019-20	ACTUAL INCOME 01.04.18 TO 31.03.2019	PROPOSED INCOME 01.04.2019 TO 31.03.2020			REVISED ESTIMATED FOR 2019-19	ACTUAL EXPENSES 01.04.18 TO 31.03.2019	PROPOSED EXPENSES 01.04.2019 TO 31.03.2020	
<b>1) Non Recurring</b>					<b>1) Non Recurring</b>				
Copy Book Contributor	0	0	0		Lab. Equipment & Tools	2,69,305	1,37,945	20,06,400	28
					Library Book	1,00,000	0	2,00,000	29
					Furniture & Fixtures	1,05,650	7,600	2,00,000	30
					Renovation & Interior Furnishing of Existing Building	2,30,000	35,712	65,000	31
Sub-Total (I)	0	0	0		Sub-Total (I)	7,05,155	1,81,257	24,71,460	
<b>2) Recurring</b>					<b>2) Recurring</b>				
<b>A) Fees</b>					<b>A) Recurring</b>				
Tuition Fees, Development Fee/ Intern Fees	38,11,37,659	38,23,97,762	42,26,00,637	1	Salaries & Allowances (including institute contribution by P.F. and Administrative charges to P.F.)	22,60,19,412	22,64,47,237	22,70,72,430	32
					Remuneration to visiting & Guest Faculty	6,61,700	6,64,000	2,36,000	33
					Traveling and Conveyance	1,48,654	1,43,614	1,50,000	34
					Committee Visit Expenses	50,000	17,140	25,000	35
<b>Other Fee</b>					News Paper Expenses	6,239	6,577	7,000	36
					Periodicals & Journals	2,00,000	0	0	37
					Gathering Cultural Function Activities	1,00,000	1,00,000	1,50,000	38
Medical Fees (for New Students)	57,780	57,840	1,13,760	2	Seminar and Exhibition Expenses	2,80,000	59,260	1,00,000	39
Exam Fee - Regular & Repeater	1,46,78,660	1,43,45,406	1,41,41,235	3	Exam Fee - Regular & Repeater	1,44,71,095	1,41,59,750	1,39,44,915	3
Eligibility Fee	5,53,650	5,84,400	11,50,800	4	Eligibility Fee	4,69,200	4,99,580	10,02,000	40
STES Student Insurance	1,13,200	1,13,408	1,27,075	5	STES Student Insurance	95,068	95,277	1,06,701	41
University Projects	22,64,376	22,66,704	27,16,200	6	SPPU Projects	7,53,638	6,93,696	7,14,901	42
Class Students Activity Fee	45,28,000	45,27,000	50,81,000	7	Medical Expenses	0	0	0	43
U.S.K. Students other Fee	56,000	72,000	60,000	8	Interest Charges	4,70,620	4,70,620	5,00,000	44
Ph.D Admission Fee	10,12,000	10,12,000	23,32,000	9	Office Expenses	50,000	48,635	50,000	45
Alumni Fund	9,51,000	6,62,000	18,66,000	10	Alumni Expenses	2,00,000	0	50,000	46
					Printing & Stationery	10,00,000	9,21,410	10,00,000	47
					Postage & Courier & Telephone	65,000	31,744	40,000	48
					Student welfare expenses	13,32,625	13,16,177	10,00,000	49
					Staff Development Expenses	1,50,000	36,048	60,000	50
					Repairs and Maintenance	4,49,941	4,49,943	5,18,800	51
					Consumable Material	6,00,000	5,59,535	6,00,000	52
					Software Expenses	1,00,000	4,084	50,000	53
					Affiliation of Fees	7,00,000	6,00,000	8,00,000	54
					Bank Charges & Commission	50,000	52,160	60,000	55
					Training and Placement	1,51,836	0	0	56
					Seminar/Workshop Grant Expenses	15,39,560	12,02,792	11,50,000	57
					Research Grant (R & D) Expenses	31,22,934	0	50,20,068	58
					Equipment Grant Expenses	1,00,000	1,00,000	1,00,000	59
Sub Total (IA)	49,54,10,645	49,63,73,236	45,02,16,859		Sub Total (IA)	7,60,000	3,03,254	5,00,000	60
<b>By OTHER RECEIPTS</b>					<b>By OTHER RECEIPTS</b>				
Refundable Deposits	33,44,000	33,42,000	74,64,000	11	Teaching 2019	4,50,000	2,00,587	2,60,000	61
Non-refundable Deposits					Exam Expenses against Exam Grant	1,00,60,562	74,16,000	51,11,682	62
					Student Aid Fund - Ref. Deposits	33,44,000	33,43,000	74,64,000	63
Sub Total (IB)	33,44,000	33,42,000	74,64,000		Sub Total (IB)	1,00,000	1,00,000	0	64
					Student Activity for Event	12,50,000	12,50,000	12,50,000	65
					Phd Expenses	98,231	98,231	1,00,000	66

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**PRINCIPAL**  
 Smt. Kashibai Navale  
 College of Engineering  
 Vadgaon(Bk.), Pune-41.



**SINHGAD TECHNICAL EDUCATION SOCIETY**

(Regd. No. MAH / 7199-93 / Pune dt. 6/7/93 & F - 8282 (Pune) dt. 12/8/93)

19/15, Erandwane, Smt. Khatara Marg, Off Karve Road, Pune 411 004  
☎ (020) 2545 9751 Fax : 2545 3466 E-mail : stes@sinhgad.edu Website : www.sinhgad.edu



PROF. M. N. NAVALE  
M.E. (ELECTRICAL), M.B.A.  
FOUNDER PRESIDENT

DR. (MRS.) SUNANDA M. NAVALE  
B.A., M.P.M., PH.D.  
FOUNDER SECRETARY

Ref.No. STES/2020-2021/3759

Date:16/03/2021

To,  
All the Directors/ Principals,  
STES.

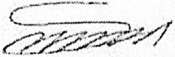
**Subject:- Schedule for LMC Budget Meetings & Governing Body Budget Meeting.**

Enclosed herewith is the schedule of LMC Budget Meetings & Governing Body Budget Meeting for the period 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021.

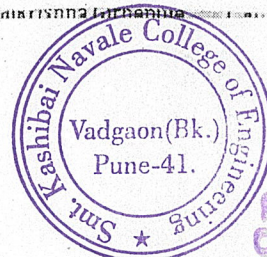
The LMC Budget meetings & Governing Body Budget Meeting files should be submitted in soft copy on Email id - [secretary@sinhgad.edu](mailto:secretary@sinhgad.edu) on or before 9<sup>th</sup> April 2021.

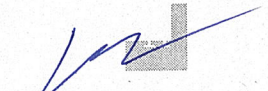
The Agenda for the Meeting has to be sent to the respective Committee members.

The meetings will be held in the office of the Founder Secretary at STES, Erandwane, Pune 411004.

  
Dr. (Mrs.) Sunanda M. Navale  
Founder Secretary

Note: Due to Covid-19 pandemic situation the meeting was not conducted in the month of April 2021. It was not done physically all reports were sent & was only proposed.

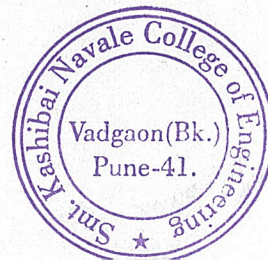


  
PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering

COLLEGE DEVELOPMENT COMMITTEE

Sr. No	Name the Members	Designation
1	Prof. Maruti Nivrutti Navale Founder President, STE Society	Chairman
2	Dr. (Mrs.) Sunanda M. Navale Founder Secretary, STE Society	Member
3	Mrs. Rachana Navale Ashtekar Vice President, STE Society	Member
4	Mr. Rohit M. Navale Vice President, STE Society	Member
5	Mrs. Shruti R. Navale Member, SIES	Member
6	Shri Arvind V. Deshpande Director, STE Society	Member
7		Representative Teaching Staff
8		Representative Teaching Staff
9		Representative Teaching Staff
10		Representative Non Teaching Staff
11	Principal / Director	Member Secretary

SPECIAL INVITEE: SHRI G.K. SHAHANI



GOVERING BODY COMMITTEE

Sr. No	Name the Members	Designation
1	Prof. Maruti Nivrutti Navale Founder President, STE Society	Chairman
2	Dr. (Mrs.) Sunanda M. Navale Founder Secretary, STE Society	Member
3	Mrs. Rachana Navale - Ashtekar Vice President, STE Society	Member
4	Mr. Rohit M. Navale Vice President, STE Society	Member
5	Mrs. Shruti R. Navale Member, STES	Member
6	Shri Arvind V. Deshpande Director, STE Society	Member
7	Nominee of AICTE, New Delhi (Industry Expert)	Nominee
8	Director of Technical Education Maharashtra State, Mumbai, Ex Officio, DTE	Nominee
9	Nominee, University of Pune	Nominee
10	Govt. of Maharashtra	Nominee
11	Regional Officer, WRO, AICTE, Mumbai (Ex- Officio)	Nominee
12	Principal / Director	Principal & Member Secretary

SPECIAL INVITEE: SHRI G.K. SHAHANI

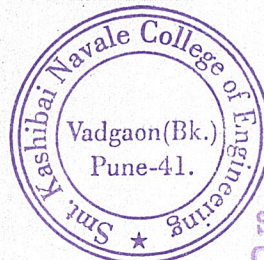
SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5

SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad College of Engineering, Vadgaon	19/04/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	Smt. Kashibai Navale College of Engineering, Vadgaon		2.30 pm to 4.30 pm	
3	NBN Sinhgad School of Engineering, Ambegaon	20/04/2021	12.30 pm to 2.30 pm	
4	Sinhgad Institute of Technology & Science, Narhe		2.30 pm to 4.30 pm	
5	RMD Sinhgad College of Engineering & Management, Warje	22/04/2021	12.30 pm to 2.30 pm	
6	Sinhgad Academy of Engineering, Kondhwa		2.30 pm to 4.30 pm	
7	Sinhgad Institute of Technology, Lonavala	23/04/2021	12.30 pm to 2.00 pm	
8	Smt. Kashibai Navale sinhgad Institute of Tecnology & Science, Lonavala		2.00 pm to 3.30 pm	
9	Sou. Venutai Chavan Polytechnic, Vadgaon		3.30 pm to 4.30 pm	

*Smt. Kashibai Navale*

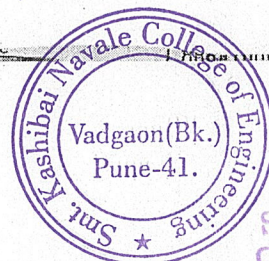


7.1.5

**SCHEDULE COLLEGE COMMITTEE 2021-2022**

SR. NO	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GEM
1	Sinhgad Institute of Management, Vadgaon	26/04/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	Sinhgad Business School, Erndwane		2.30 pm to 4.00 pm	
3	SKN Sinhgad School of Business Management, Ambegaon	28/04/2021	12.30 pm to 2.00 pm	
4	Sinhgad Institute of Management & Computer Application- Narhe		2.00 pm to 3.30 pm	
5	RMD - Sinhgad Management School, Kondhapuri		3.30 pm to 4.30 pm	
6	Sinhgad Institute of Business Administrative & Research, Kondhwa	29/04/2021	12.30 pm to 2.30 pm	
7	Sinhgad Institute of Business Administration & Computer Application, Lonavala		2.30 pm to 4.00 pm	

*Smt. Kashibai Navale*



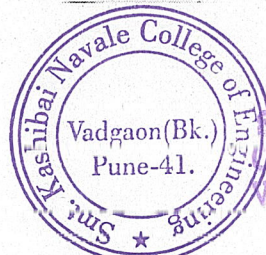
*Smt. Kashibai Navale*  
PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering  
(Vadgaon(Bk.), Pune-41)

SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE  
7.1.5

SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING	TIMING OF GBM
1	Sinhgad College of Pharmacy, Vadgaon	05/05/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	Sinhgad Institute of Pharmacy, Narhe		2.30 pm to 4.30 pm	
3	Smt. Kashibai Navale College of Pharmacy, Kondhwa	06/05/2021	12.30 pm to 2.30 pm	
4	Sinhgad Institute of Pharmaceutical Sciences, Lonavala		2.30 pm to 4.30 pm	

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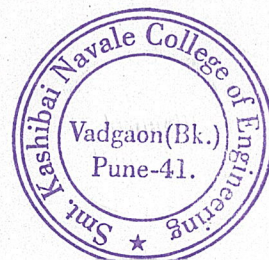
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PRINCIPAL  
16  
Smt. Kashibai Navale  
College of Engineering  
Vadgaon(Bk.), Pune-41



**SCHEDULE OF COLLEGE COMMITTEE 2021-2022**

SR. NO.	SCHOOL NAME	DATE	TIMMING
1	Sinhgad Dental College & Hospital, Vadgaon	07/05/2021	12.30 pm to 3.00 pm
2	Sinhgad Nursing College, Narhe		3.30 pm to 4.30 pm
3	Smt. Kashibai Navale College Of Physiotherapy, Narhe		4.30 pm to 5.30 pm

*Smt. Kashibai Navale*



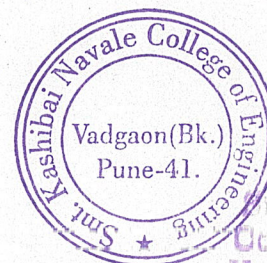
SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE

7.1.5

SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad College of Architecture, Vadgaon	10/05/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
2	SKN College of Architecture, Ambegaon		2.30 pm to 4.30 pm	
3	Sinhgad Institute of Hotel Management & Catering Technology, Lonavala	11/05/2021	12.30 pm to 2.00 pm	
4	Sinhgad Law College, Ambegaon		2.00 pm to 4.30 pm	

*Smt*



*[Signature]*  
PRINCIPAL  
Smt. Kashibai Navale  
College of Engineering,  
Vadgaon(Bk.) Pune-41

**SCHEDULE COLLEGE COMMITTEE 2021-2022**

SR. NO.	COLLEGE NAME	DATE	TIMING
1	Nivrutti Babaji Navale College of Commerce, Lonavala	13/05/2021	12.30 pm to 2.30 pm
2	SKN Sinhgad College of Commerce, Erandwane		2.30 pm to 4.30 pm
3	Sinhgad College of Science (Sr.), Narhe	17/05/2021	12.30 pm to 2.00 pm
	Sinhgad College of Arts, Science & Commerce(Jr.), Narhe		2.00 pm to 3.00 pm
4	Sinhgad College of Commerce (Sr.), Kondhwa		3.00 pm to 4.30 pm
	Sinhgad College of Arts, Science & Commerce(Jr.), Kondhwa		4.30 pm to 5.30 pm
5	Sinhgad College of Science (Sr.), Ambegaon	18/05/2021	12.30 pm to 3.00 pm
	Sinhgad College of Arts, Science & Commerce(Jr.), Ambegaon		3.00 pm to 4.00 pm

*Smt. Kashibai Navale*

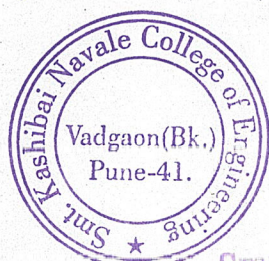
**SINHGAD INSTITUTES - SMT KASHIBAI NAVALE COLLEGE OF ENGINEERING, VADGAON BK.  
CAMPUS, PUNE**

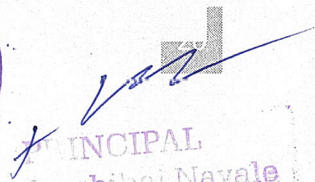
**7.1.5**

SINHGAD EDUCATIONAL SOCIETY LTD.  
SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41 VADGAON CAMPUS  
REVISED BUDGET FOR THE FINANCIAL YEAR 2021-2022 (IN Rs.)

INCOME				EXPENDITURE					
Description	A REVISED BUDGET FOR 2021	B ACTUAL INCOME 01.04.2019 31.03.2021	C PROPOSED INCOME 01.04.2021 TO 31.03.2022	Zone	Description	A REVISED ESTIMATED FOR 2021	B ACTUAL EXPENSES 01.04.2019 31.03.2021	C PROPOSED EXPENSES 01.04.2021 TO 31.03.2022	Zone
1) Non Recurring					1) Non Recurring				
Coop. Society Contribution	0	0	0		Lab. Equipment & Tools	0	19,880	55,172	28
					Library Books	0	0	75,000	29
					Transport & Fuel	0	0	0	30
					Procurement & Inherent Functioning of colleges building	0	0	0	31
Sub-Total (1)	0	0	0		Sub-Total (1)	0	19,880	10,39,760	
2) Recurring					2) Recurring				
A. Fees					A) Inclusive Expenses				
Tuition Fees/ Development Fees / Merit Fees	0	39,97,69,065	46,90,67,164	1	Salaries & Allowances, including gratuity contributed by P.F. and Administrative charges to P.F.	0	21,55,68,597	23,84,81,955	32
					Procurement of books & latest faculty	0	51,800	1,69,500	33
					Traveling and Conveyance	0	20,215	49,000	34
	0	39,97,69,065	46,90,67,164		Communication & Telephone	0	629	20,000	35
Other Fee					Work Paper Expenses	0	1,855	5,000	36
					Periodicals & Journals	0	0	2,09,000	37
					Cultural/ Cultural Function Expenses	0	0	50,000	38
Medical Fees (for New Students)	0	79,500	1,14,300	2	Seminar & Exhibition Expenses	0	6,79,821	7,65,000	39
Exam Fee - Regular & Repeater	0	1,12,69,320	1,22,03,520	3	Exam Fee - Regular & Repeater	0	1,10,67,750	1,20,43,455	40
Eligibility Fee	0	7,80,250	12,09,750	4	Eligibility Fee	0	6,66,010	10,28,510	41
STES Student Insurance	0	1,18,100	1,33,925	5	STES Student Insurance	0	99,204	1,12,497	42
Unimark Prints	0	25,66,308	30,24,459	6	Unimark Prints	0	8,34,352	12,46,111	43
Univ. Student Activity Fee	0	47,24,000	53,57,000	7	Medical Expenses	0	0	0	44
J & K Students Other Fee	0	60,000	80,000	8	Internal Groups	0	3,27,056	3,27,056	45
Ph.D. Admission Fee	0	28,56,000	42,16,000	9	Office Expenses	0	67,436	70,000	46
Alumni Fund	0	13,11,000	16,78,000	10	Alumni Expenses	0	0	10,000	47
					Printing & Stationery	0	7,57,361	10,00,000	48
					Postage & Courier & Telephone	0	14,343	23,000	49
					Student welfare expenses	0	42,846	1,00,000	50
					Staff Development Expenses	0	0	40,000	51
					Repairs and Maintenance	0	11,32,039	6,90,000	52
					Consumable Material	0	1,77,261	6,24,700	53
					Software Expenses	0	600	99,000	54
					Affiliation of Fees	0	98,000	98,000	55
					Bank Charges & Commission	0	11,229	30,000	56
					Training and Placement	0	0	0	57
					Seminar/Workshop Grant Expenses	0	68,545	0	58
					Research Grant (R & D) Expenses	0	0	7,50,000	59
					Equipment Grant Expenses	0	0	0	60
Sub Total (2A)	0	42,34,83,543	49,72,81,128		Self-Support	0	0	5,00,000	61
B) OTHER RECEIPTS					Teaching 2019	0	0	2,25,000	62
Principals Deposits	0	52,44,000	75,12,000	11	Exam Expenses against Exam Grant	0	21,404	90,63,293	63
Alumni Money Deposits					Student Aid Fund	0	52,44,000	75,12,000	64
Sub Total (2B)	0	52,44,000	75,12,000		Sports Grant for Sports	0	0	0	65
					Student Activity for Event	0	0	12,50,000	66
					Field Expenses	0	70,576	1,09,000	67
					Constitution Expenses	0	0	60,000	68
					Excise Tax Expenses	0	11,03,289	0	69
					ISS/Exam & Learn Expense	0	21,000	4,52,500	70
					USA Accreditation Expenses	0	0	9,00,000	71
					Consultancy & Training	0	0	3,28,000	72
Sub Total (2) (A+B)	0	42,87,27,543	50,47,93,128		Sub Total (2a)	0	23,81,53,265	27,82,40,871	

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**PRINCIPAL**  
 Smt. Kashibai Navale  
 College of Engineering  
 Vadgaon(Bk.), Pune-41



