



SMT. KASHIBAI NAVALE COLLEGE OF ENGINEERING.

Approved by AICTE Vide F. No. 740-89-004 (NDEGAPR/ET/2000) & Affiliated to Savitribai Phule Pune University ID. No. PU/PN/ENGG/155/2001 Accrediated by NBA & NACC

Recognized by UGC under Section 2 (f) & 12 (B) of UGC Act 1956

S. No. 44/1, Vadgaon (Budruk), Off 5inhgad Road, Pune - 411041.

• Tel: +9120-24354938, 24100295/293 • Tele Fax: 020-24354938 • Emall: principal.skncoe@sinhgad.edu • Website: www.sinhgad.edu

PROF. M. N. NAVALE M.E. (Elect.), MIE, MBA. FOUNDER - PRESIDENT DR. (MRS.) SUNANDA M. NAVALE 8. A., M. P. M., Ph.D. FOUNDER - SECRETARY DR. A. V. DESHPANDE
B. E., M. E. (Computer Engg.), Ph. D.
PRINCIPAL

Date: 11/05/2022

To,

The Director

National Assessment and Accreditation Council (NAAC)

P.O. Box No. 1075, Nagarbhavi,

Bengaluru-560 072

Subject: Proofs of Metric No. 7.1.5

Reference: Metric No.7.1.5: Green campus initiatives include:

DearSir/Madam,

As per said subject kindly find below the index of File Descriptions/Documents for your valuable information.

Sr.No.	Year	The institutional initiatives for greening the campus are as follows:	YES OR	NO
1	2016-2020 Continuous ongoing Activity Every Year	Restricted entry of automobiles	YES	1
2	2016-2020 Continuous ongoing Activity Every Year	Battery-powered vehicles	ИО	×
3	2016-2020 Continuous ongoing Activity Every Year	Pedestrian-friendly pathways	YES	1
4	2016-2020 Continuous ongoing Activity Every Year	Ban on the use of Plastics	YES	1
5	2016-2020 Continuous ongoing Activity Every Year	Landscaping with trees and plants	YES	7

Thanking You,



Principal (Dr. A. V. Deshpande)

Principal
Smt. Kashibai Navale
College of Engineering
Vadgoan(Bk.), Pune - 41.

Details of Supporting documents of Indexing is as follows:

Sr. No.	Description of Documents Available	Page No.
1	Restricted entry of automobiles	1-9
2	Pedestrian-friendly pathways&	10-22
3	Landscaping with trees and plants	22-44

Thanking You,



Principal (Dr. A. V. Deshpande)

Smt. Kashibai Navale College of Engineering Vadgoan(Bk.), Pune - 41.

7.1.5

		mnosca, un accompany	en Witania
Year	7.1.5.1. The institutional initiatives for greening the campus are as follows:	YES C	PR NO
2020-2016	Restricted entry of automobiles	YES	٧
2020-2016	Battery-powered vehicles	NO	×
2020-2016	Pedestrian-friendly pathways	YES	٧
2020-2016	Ban on the use of Plastics	YES	٧
2020-2016	Landscaping with trees and plants	YES	٧
	2020-2016 2020-2016 2020-2016 2020-2016	Year for greening the campus are as follows: 2020-2016 Restricted entry of automobiles 2020-2016 Battery-powered vehicles 2020-2016 Pedestrian-friendly pathways 2020-2016 Ban on the use of Plastics	Year for greening the campus are as follows: 2020-2016 Restricted entry of automobiles YES 2020-2016 Battery-powered vehicles NO 2020-2016 Pedestrian-friendly pathways YES 2020-2016 Ban on the use of Plastics YES







Venutai Chavan College, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

18.4691733333333334

Longitude

73.83356°

Local 02:49:54 PM GMT 09:19:54 AM Altitude 620.8 meters Friday, 16-07-2021



7.1.5



Sinhgad Collage, Ambegaon BK, Pune, Maharashtra, India

Latitude

Longitude

18.46424666666668

73.83680333333334°

0

Altitude 653.1 meters Friday, 16-07-2021

Local 08:49:48 AM GMT 03:19:48 AM

Vadgaon(Bk.) 5 RINCIPAL
Pune-41. Kashibai Navale

7.1.5



Block D, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

Longitude

18.4697237°

73.8340033°

Local 02:17:57 PM

Altitude 0 meters

GMT 08:47:57 AM

Friday, 16-07-2021



7.1.5



Unnamed Road, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411043, India

Latitude

18.4644733333333334

Longitude

73.8378416666666°

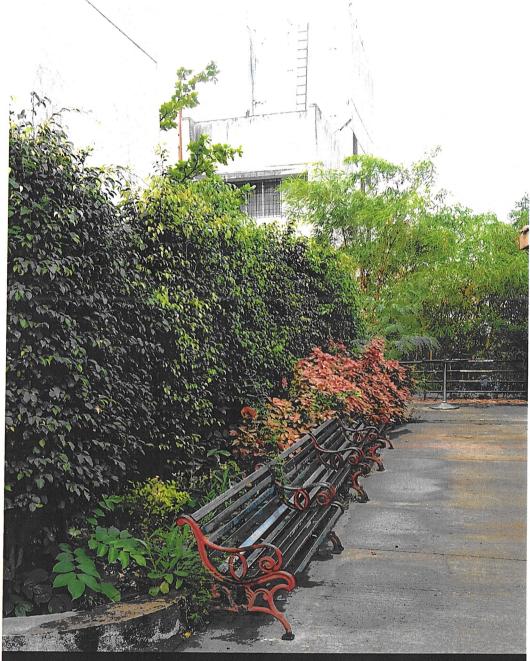
Local 08:59:44 AM GMT 03:29:44 AM Altitude 636.7 meters Friday, 16-07-2021

Vadgaon(Bk.)

RINCIPAL int. Kashibai Ne

Page 7 of 4

7.1.5



2, Gangadhar S Valsepatil Rd, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

Longitude 18.464688333333333 73.837035°

Altitude 654.6 meters Friday, 16-07-2021

Local 08:55:00 AM GMT 03:25:00 AM

Vadgaon(Bk.

Vadgaon(Page 8 of 44

7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra 411041, India

Latitude

Longitude

18.46532166666668

73.83647333333333°

0

Altitude 643.5 meters Friday, 16-07-2021

Local 09:09:48 AM GMT 03:39:48 AM

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Vadgeon(Bk.)

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7.1.5



Electronics and Telecommunication Department, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

Longitude

18.4689283333333334

73.83590833333332°

0

Altitude 642 meters Friday, 16-07-2021

Local 02:14:26 PM GMT 08:44:26 AM

Vadgaon(Bk.)
Pune-41.

Xashibai Nav

7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra 411041, India

Latitude

18.465306666666667°

Local 09:09:19 AM GMT 03:39:19 AM Longitude

73.8366<u>2833333333</u>2°

Altitude 643.8 meters Friday, 16-07-2021



Gangadhar S Valsepatil Rd, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

18.46561666666666°

Longitude

73.83594833333333°

Local 09:17:55 AM GMT 03:47:55 AM Altitude 645 meters Friday, 16-07-2021





Page 11 of 44

7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra 411041, India

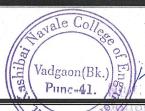
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Longitude

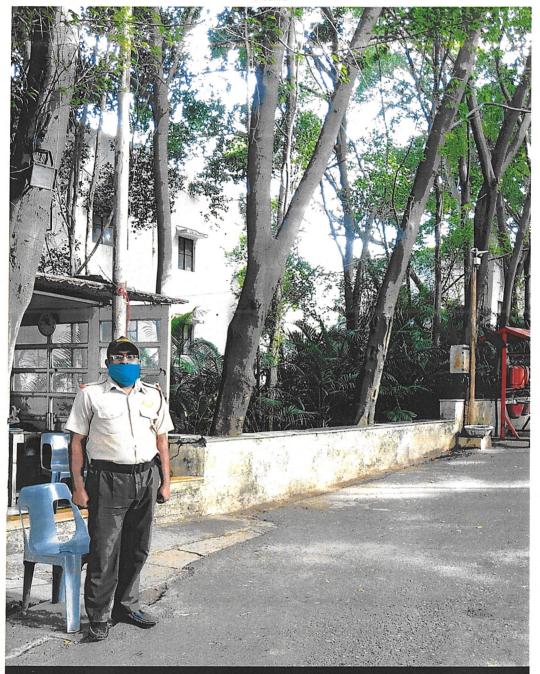
73.83631999999999°

Local 09:12:08 AM GMT 03:42:08 AM Altitude 644.3 meters Friday, 16-07-2021



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7.1.5



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra 411041, India

Latitude

Longitude

18.46537666666668

73.83592°

Altitude 645 meters Friday, 16-07-2021

Local 09:14:09 AM GMT 03:44:09 AM

> Vadgaon(Bk. Pune-41.

Delicge Page 13 of 44

7.1.5



Unnamed Road, Pune, Maharashtra 411046, India

Latitude

Longitude 18.464278333333333

73.83775166666666°

Local 08:57:17 AM GMT 03:27:17 AM

Altitude 639.9 meters Friday, 16-07-2021



7.1.5



Mechanical Department, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

Longitude

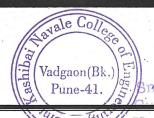
18.46785666666666

73.83655°

0

Altitude 650.4 meters

Local 03:00:06 PM GMT 09:30:06 AM Friday, 16-07-2021



77 NCIPAL t. Kashibai Nav

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7.1.5



SKN college of engineering, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude

Longitude

18.46738166666665

73.83697166666667°

0

Altitude 658.9 meters Friday, 16-07-2021

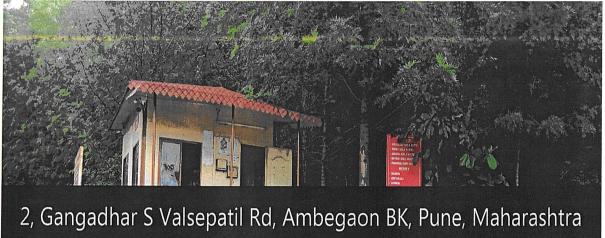
Local 03:01:25 PM GMT 09:31:25 AM

Vadgaon(Bk.)

35

Page 16 of 44

7.1.5



411041, India

Latitude

18.4648533333333334°

Local 08:53:17 AM GMT 03:23:17 AM

Longitude

73.83691°

Altitude 653.1 meters Friday, 16-07-2021



2, Gangadhar S Valsepatil Rd, Ambegaon BK, Pune, Maharashtra 411041, India

Latitude

18.465206666666667°

Longitude

73.83664166666668°

Local 09:08:10 AM GMT 03:38:10 AM

Altitude 640.6 meters Friday, 16-07-2021



7.1.5



Electronics and Telecommunication Department, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411041, India

Latitude 18.46891°

Longitude

73.83576833333333°

Local 02:15:46 PM GMT 08:45:46 AM Altitude 639.4 meters Friday, 16-07-2021



7.1.5



Law College, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411043, India

Latitude

Longitude

18.4652533333333333

73.83678666666667°

0

Altitude 634.4 meters Wednesday, 28-07-2021

Local 08:51:32 AM GMT 03:21:32 AM





7.1.5



Law College, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411043, India

Latitude

Longitude

18.465218333333333

73.83681499999999°

0

Altitude 634.2 meters Wednesday, 28-07-2021

Local 08:50:40 AM GMT 03:20:40 AM



7.1.5



Law College, Sinhgad Institute, Vadgaon Budruk, Pune, Maharashtra 411043, India

Latitude

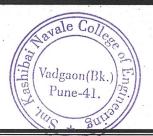
Longitude

18.465216666666667

73.83681333333334°

Altitude 634.1 meters Wednesday, 28-07-2021

Local 08:50:33 AM GMT 03:20:33 AM





College Page 21 of 44 Vadgaon(Bk.), Pune-41.



SINHGAD TECHNICAL EDUCATION SOCIETY

VADGAON - AMBEGAON CAMPUS, PUNE

Sinhgad Institutes

STES / Director / 2018-19

Date: 11.01.2019

To,

All Directors / Principals of Colleges / Institutes / Schools of Vadgaon & Ambegaon Campuses

OBSERVANCE OF TRAFFIC RULES AND COMPULSION OF WEARING OF HELMET ON MOTOR CYCLES

- Please refer to the Dattawadi Police Traffic Department, Pune, letter No. 214/2019 dated 10.01.2019 (copy attached).
- You are hereby directed to instruct all students and staffs to obey traffic rules and to wear helmet on Motor Cycle, as mentioned vide letter under reference.
- This is for your necessary action and dissemination of said information among all Students and Staffs.

Dr. A V Deshpande Director STES, Vadgaon(Bk)

Copy to :-

Chief Rector

Rector, Girls Hostels

for same action mentioned above.

Vadgaon(Bk. Page 22 of 44

जावक क्र. 2) / /२०१९ दत्तवाडी वाहतूक विभाग, पुणे शहर. दि. 10 /०१/२०१९

प्रति,

प्राचार्य,

सिंहगड कॉलेज, वडगाव बु// पुणे,

प्रतिवेदक :- राजेंद्र काळे, पोलीस निरीक्षक, दत्तवाडी वाहतूक विभाग,पुणे शहर,

विषय :-- कॉलेज मधील सर्व विद्यार्थी व स्टाफ यांना वाहतूकीचे नियम पाळण्याबाबत व हेल्मेट वापरणेबाबत ...

------ 0000000000000 ------

उपरोक्त विषयान्वये की, आपल्या कॉलेज कडील खुप विद्यार्थी हे फन टाईम थिएटर कडून गोयलगंगा चौकाकडे व गोयलगंगा चौकाकडून शरद हॉस्पीटल प्रायेजा सिटीकडे राँग साईडने जातात. मोटार सायकल चालविताना हेल्मेट परिधान करित नसल्याचे आम्हांस आढळुन आले आहेत.

मोटार वाहन कायदा व हाय कोर्ट व सुप्रिम कोर्ट यांच्या आदेशानुसार मोटार सायकल चालविताना मोटार सायकल चालक व पाठीमागे बसणारे इसमाने हेल्मेट घालणे बंधनकारक आहे.

तरी आपले कॉलेजमधील सर्व विद्यार्थीना राँग साईडने मोटार सायकल न चालविण्याबाबत व हेल्मेट परिधान करण्याबाबत सुचना देण्यात याव्यात. यापुढे आपल्या कॉलेजचा विद्यार्थी राँग साईडने मोटार सायकल चालविताना व हेल्मेट परिधान न करता मोटार सायकल चालविताना मिळुन आल्यास संबंधित विद्यार्थांवर कायदेशीर कारवाई करण्यात येईल .

For in Francisian, Please

(राजंद्र काळे) ि । ठ पोलीस निरीक्षक, दत्तवाडी वाहतूक विभाग, पुणे शहर,

> PRINCIPAL Smt. Kashibai Navale College of Engineering Vadgaon(Bk.), Pune-44



पोलीस आयुक्त कार्यालय वाहतूक शाखा, पुणे शहर



----- रस्ता सुरक्षा अभियान



रस्त्यावरील अपघातातील जखमी व्यक्तीस सहकार्य व मदत केल्यास आपणास पोलीस, हॉस्पिटल, न्यायालय, इमर्जन्सी सेवा अथवा अन्य विभागामार्फत कुठल्याही प्रकारचा त्रास होणार नाही.

भारताच्या सर्वोच्च न्यायालयाने सिव्हील रीट पीटीशन क्र. २३५/२०१२ मध्ये दिलेल्या निकालानुसार

जखमी व्यक्तीचे प्राण वाचवणाऱ्या व्यक्तीस (Good Samaritan) कायदेशीर संरक्षण देण्यासंदर्भात मार्गदर्शक सूचना जारी करण्यात आल्या आहेत.

त्या सूचनातील प्रमुख तरतुदी पुढील प्रमाणे आहेत.



NO COMPULSION TO REVEAL PERSONAL INFORMATION

अपघात प्रसंगी एक चांगली मदत करणारी व्यक्ती, (Good Samaritan) जी, रस्त्यावर जखमी झालेल्या व्यक्तीसाठी पोलीस किंवा आणीबाणी सेवा कळवते. त्याला त्याचे नाव आणि वैयक्तिक तपशील फोनवर किंवा वैयक्तिकरित्या प्रकट करण्यास भाग पाडले जाणार नाही. रुग्णालयाद्वारे प्रदान करण्यात आलेल्या मेडिको लिगल केस (एम.एल.सी.) फॉर्ममध्ये देखील अशा व्यक्तीस वैयक्तिक माहिती उघड करणे स्वैच्छिक असेल.



PROTECTION FROM CIVIL AND CRIMINAL LIABILITY

रस्त्यावरील अपघातग्रस्त व्यक्तींना मदत करण्यापासून उद्भवणाऱ्या कोणत्याही समस्येवर मदत करणाऱ्या व्यक्तीस (Good Samaritan) कोणत्याही न्यायालयीन दायित्वाचा सामना करावा लागणार नाही.



NO DEMAND FOR PAY OR DETENTION AT HOSPITAL

अपघातातील जखमी व्यक्तीस औषधोपचारासाठी कोणत्याही रुग्णालयात आणणाऱ्या व्यक्तीस (Good Samaritan) रुग्णालयाद्वारे प्रदान करण्यात आलेल्या मेडिको लीगल केस (एम.एल.सी.) फॉर्म मध्ये वैयक्तिक माहिती उघड करणे स्वैच्छिक असेल, तसेच त्याला हॉस्पिटलचे बील ॲडव्हान्स भरणेसाठी नाहक थांबवण्यात येणार नाही.



POLICE INVESTIGATION CAN BE DONE ONLY ONCE. THROUGH VIDEO CONFERENCE

रस्त्यावरील अपघातातील जखमी व्यक्तीस सहकार्य व मदत करणाऱ्या व्यक्तीस पोलिसांकडून कुठल्याही प्रकारचा त्रास (Harassment) होणार नाही. अशा व्यक्तीस पोलिसांकडून जबाबदार धरले जाणार नाही. तसेच पोलीस तपासात प्रत्यक्षदर्शी असल्याचे ठरवून साक्षीदार बनण्याची सक्ती केली जाऊ शकत नाही. साक्ष नोंदवायची असल्यास एकाचवेळी व शक्य झाल्यास व्हिडिओ कॉन्फरन्स द्वारे देखील साक्ष नोंदवण्यात येईल



REWARD BY STATE GOVERNMENT

रस्त्यावरील अपघातातील जखमी व्यक्तीस वेळेवर सहकार्य व मदत केल्याने पीडित व्यक्तीचे प्राण वाचल्याचे सिद्ध झाल्यास, जखमी व्यक्तीचे प्राण वाचवणाऱ्या व्यक्तीस शासनातर्फे पुरस्कार देऊन गौरवण्यात येईल.

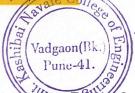
या संदर्भात अधिक माहितीसाठी कृपया पुढील संदर्भीय दस्तऐवजांचे अवलोकन करावे

१. भारताच्या सर्वोच्च न्यायालयाने सिव्हिल-रीट पीटिशन क्र. २३५/२०१२ मध्ये दिलेले दि. २९/१०/२०१४ चे निर्देश

२. केंद्र शासनाच्या रस्ते, परिवहन व राजमार्ग मंत्रालयाची अधिसूचना क्र. २५०३५/१०१/२०१४ - दि. १२/०५/२०१५

केंद्र शासनाच्या रस्ते, परिवहन व राजमार्ग मेत्रालयाची अधिसूचना क्र. २५०३५/१७२/१७२४ - १५. २२/७५/१७२५ महाराष्ट्र शासन, सार्वजनिक आरोग्य विभाग, शासन परिपत्रक क्र. संकीर्ण २०१८/प्र. क्र. १३०. आरोग्य - ३ दि. २५/०४/२०१८ College

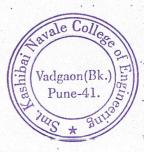
Vadgaon(Bkd, FUHE-A

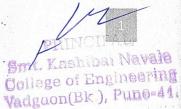


Page 24 of 44

7.1.5

Provision in Institute Budget for Gardening amd Maintenance



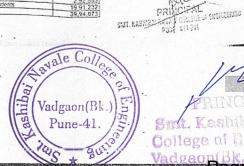


Page 25 of 4

7.1.5

DESCRIPTION	Revised Estimated for 2014-2015	Actual Income 01,04.2014 To 31,03.2015	Proposed Budget for 2015-16	Annexus	E FINANCIAL YEAR 2015-2014 DESCRIPTION	Revised Estimated for 2014-2015	5 Actual Expenses 01.04.2014 To 31.03.2015	Proposed Budget for 2015-15	Anne
It Han Residente		-			11 Non-Recurring Removation & Interior Furnishing of				
					excising Building	10,60,000	7,31,558	10,00,000	2.
Prous Social Destributes		0			Latr Equipment & Tools Library 6004	58,99,154 2,54,358	68,43,094 2,49,875	1,37,59,803	26
Personing September		Ď	0		Furniture & Fritures Sub-Total (1	12 13 788	4,79,788	30,72,500	2
			1		2) Recurring	93,58,310	83,04,316	1,84,32,302	
wion Fees	40,30,41,122		İ		s) Institute Expenses Salaries & Allowances (including institute	-			
e careeri l'eqs				1	contribution to P.F. and Admin strative charges to P.F.	16,42,99,391	15,45,47,037	18,68,41,103	20
Secon Fees	3.86.63.350	-		1	Hemuneration to visiting 6 Guest Farally	10,10,404	9,77,073	10.45,200	29
that Fee	44,17,04,472			1	Travelling and Conveyance [Committee Visit Expenses	74,333	75,786	95 000	30
			10110.4111		Haws Paper Expenses	14,334 7,662	5,998 6,078	8,000	31
4.15					Periodical's & Unionals	0	0	5,00,0001	33
edical Feasifier New Stateots;	47,970		46,740	2	Gathering «Cultural Function Activities - Seminar and Exhibition Expenses	1,46,834	1,46,768	1,70,000	34
	95.51.215 16,92,805		1.04.57,145	3	Exam Fee - Regular	96,51,215	1,03,11,608	1.04,57,145	3
Soldy Fee	10,25,450	10 25 900	11,93,220	3	Exam Fee - Repeator	15.92.805	13,23,832)	11,93,220	3
representative transfer	1,19.850		1,32,825	5	STES Student Insurance	10.26,450	8,74,540 1,00,574	8.57,420 1.11.573	36
S Studen's area Par	47,94,000	47.83.000	25.22.045 53.13.000	6	University Prorata Modrosi Excenses	8,96,478	7.86,728	8,71,006 15,550	39
United Street	84 000 5,20 000	5.20,000	75,000	- 8	Internet Charges	15.990 5.83 180	5.66.9521	5,50,724	40
artists Fund	15.99 000	15.87,000	7 20 000	9	Office Expenses Asympto Excenses	1,50,000 3,00,000	93,971	1,50,600 3,00,600	41
					Printing & Stationary	20.00.000	16,19,469	20,00,000	43
					Pastage &Couner &Telephone Student welfare expanses	53,000 2,95,000	51.565	60,000	44
*****					Staff Dévelopment Expenses	3,70,000	2,90,259 3,68,608	3,00,000 3,00,000	45
***************************************					Repairs and Maintenance Consumeble Marenal	3.64,221 10,00,000	3,64.221 7,20,635	7,01,900i 9,87,087	48
					Sofware Excenses	3.90.8091	3,90,809	8,85,5001	49
		***************************************			Afficasion of Fees Bank Charges & Commission	1,85,100	2,15,500 11,061	1,76,500 25,000	50
					Training and Placement	8,684	1,00,783	1,13,063	52
					Seminan Workshop Grant Expenses Research Grant (R.S. O) Expenses	2,75,000	84,403 55,415	12,34,555	53
Sub Total (2A)	46,35,29,472	46,25,06,194	50,34,03,579		Ecuspinent Grant Expenses	1.00,000	1,00,000	0	55
		-0,13,00,194	50,34,03,579		Spti Skil/AMCAT Techloric 2014	3,12,000	3 26 450	4.40,625 2.00,000	56
***************************************					Exam Expenses against Exam Grant	40.39,600	37,13,520	47,14,018	58
					SPPU Sporty Grant Statent Aid Fund	0	1,00,000	77,90,000	60
					Sub Total (2a) (b) Payments	19,04.07,374	18.89,92,663	22,33,07,249	
ther Incorne				-	Admission Cancelation Refund Amount	21.28.483	20.69.6631	0	15
of Prospectus	10.65.250	10,85,250	12.22.500		Year Down Student Refund Amount	37.94,136	37,94.136	0	16
rms .			12.22.5001		Provisional Stunder is Refund Amount Sub Total (2b)	24.59,393 83,82,012	19,72 477 78,56,096	0	17
EAND Greet for bottome & Chip Reportation See	4,00,000	1,53,903	C	12	Sub Total (2) (a+b)	19,87,89,386	19,63,48,759	22,33,07,249	**********
FARTIR General to Research Actions	2,75,000	55,415	12.34,585	13	3)Allucation of Common Exps.				
Lis stro Crant for Equipments	1,00,000	1,00,000	ol	14	Garden Maintainanza	3 25 650	3.25,650	3,53,074	
Strange bone datas	24 47 932	29.78,799		15	nkurancy	1283111	1.28.311	1,37,934	
ilianiitulaniloota	24,59,3931	19.72,477	0	18	Nater Charges	185:78 6	79.82,469	85,81,1531	
Mar De vine	11 49 1501	11 29 037	7.55.000	13	Repairs & Maintainence	1.27.766 4.66,722	4 66,722	1,37,3481 5,01,7261	******
arz Ward einep Pag Jan	183200	1.14.100	1,70,000 11,17,600	15 19	Siture and Rooms	19.43.473	19.43,473	20.89.2331	
(ill / Mily (i) vice 9613 Grant for Examination	3 20 CC3	2 52 550	2.00.000	21 1	niii fining gan Wallers raveling & Conveyance	75.662	75,862	81,552	
n Madey Gepast	45 49 010	44.35.4231 01	55,24,279 77,90,000	23 10	Professional & Legal Charges	4,67,071 1,64,331	4,67,0711	5,02,101 1,95,155 1,11,544	
Based Course Fee Spects Grant	0	1,00,000	61,200	23 A F	unding & Stationary Gverdisement	1 03 8551	1,84,331 1,03,855	111,644	
				11.	1.sq. Expenses	7.31,972 23.577	7,31,972 23,577	25.345	
				C	erm Loan Interest	8,01,133	8,01,1331	8.51 2181	
*************					erm Loan Installment	12,19,644 60,20,400	5,75,494 50,24,203	5,75,494 60,24,203	
				19	derest on Working Capital Ecually Expenses	98,39,256 29,392	1,25,57,414	1.25.57.414	
				10	(anch Alcolt Fees	2,17,4881	2,17,4861	31,598 2 33 890 1 24,258	
				[G	entrioution to grasury fund athering & Function Expenses	1,15,589 45,174	1,15,5897	49 637	
				12	udit fees enset Diesel Charges	1,04,9581	1,04,9581	1 12 8301	
				10	notion	1,63,6241 65,1571 1,55,130	65 157	70 044 1 66 7651	
				IV	oftware Expenses Profile Tax and Insurance.	53,7601	1.55.T30 53,760	57,7921	
					enk Interest and Energies	2 45 7831	2,45,783 44,992	2,64,217 48,366 63,011	
					Inn Bephases P.P. & Pension Lung TODGE Control of P.P. & Pension Ford	44,992\ 55,824 30,223	55 8241	80,011 32,490	
				[2]	ostage & Counci	2,73,6021	2,73,602	2 94 1221	
				lin	onsultancy Fees larnet Charges	45,1161 77,974	45,118 77,974	48,502 83,822	
				in	ews Paper & Periodicals	2,872	2,672	3,087	
***************************************					tvol and Diesel Charges forest on Dalayes payment	4.53,869	4,53,869	4,57,909 5,20,762	
				F.	nancial Expenses	17,46,833	4,84,430 17,46,833	18.27.845/	
				Re	pais to Buildings	2,62,649	2,52 649	2,82,348	
				IR.	pairs and Maintainance ELEC cairs to formiture and fodores	2,95,486	2,95,486 14,256	3,17,647	
				iRe	pairs to tools and Equipments	14.256 39.654	39,654	42,528	
				IRT	O Tax	21,557)	21,557	23,174	
Sub Total (3) 1,8	00 074	6 40 5		Ga	est Entenainment	34,4101	34,410	25,991	
Sub Total (1+2a) 90.5	2.33.944 90 2	9 29 849 00	53 50 393		Sub Total (3)	3,56,55,943	3,77,33,754	3,91,27,002	
545 [Glaf (1+2a+2b)] 46 3	29 4721 48 2	E 00 101 FO	,53,50,283 ,34,08,579	-	Sub Total (1+2a)	19 97 65 684	19,72,96,978	24,17,39,552	
Suli Total (1+2++26+3) 48,2	,30,343 48,2	0.55,789 52	38,23,643		Sub Total (1+2a+2b) Sub Total (1+2a+2h+3)	24 38 D3 639	24,28,86,828	28,03,66,554	
Constituted to	20.215			Su	rplus	23,83,26,704	23,91,68,961	24,29,57,089	
Grand Total 48,21			38,23,6431					52,38,23,643	
Total Rec Receivable from S	eivable 3,8	6,40,385 9,94,073		FA	e receivable due to Caste Validity			1	
Receivable from Samai	indettis 3	9,94,073 5,46,312		Fee	receivable due to more income	8 00,718 9 09 570		1	17

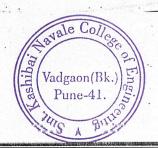
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***************************************	INCOME	11	('	1	WYAR 2016-20		EXPENDITION	-				
N	1 1	TOTAL INCOME	PROPOSED	Anna		Late	٨	-	*******	-		
Description	REVISED ESTIMATED FOR 2015-16	01.04.15 TO 31.03.2016	INCOMI: FOR 2016 17			ulptlen.	REVISED ESTIMATED FOR 2015-16	ACTUAL EXPENSES 01.01.15 10 31.03.2010	Pino	C TOSEN ISES FOR 16 17	Anux	
II Non Recutting			**************	\	Non Recurring	a Ale			-			
	energy recommendation of the A	0	0	111	Charles Contract	[05	61,44,77	37,12	020			1
Corpus Society Contribution	CONTRACTOR MANAGEMENT AND A	Control of the second	NAME OF THE PERSON OF THE PERSON.	and .	lany book		2,84,90	7 . 2.11	319	50,93,700	25	1
Budua, accuprase en como como como de entrecenente, por acciones en escalados.	ACCORDING TO SERVICE AND SERVICE ASSESSMENT	Course of the Co			Capture & Fixture	rior I waishing of	11,31,95	11,31	Bell Same	4,00,000 29,33,000	26	1
		A A A A A A A A A A A A A A A A A A A	A CONTRACTOR OF THE PARTY OF TH	Warner .		nor controlled to	3,46,55		593		. 21	1
Sub Tatalli		AND CONTRACTOR OF THE PROPERTY	0	-	plicari Baidnet	Sub-Total (1	79,08,18	Augustan	700 / July 1	2.60,000	58	1
Sub-Total(1) 2) Recurring	- Angelia diagram y diagram y diagram	AND THE PERSON OF THE PERSON NAMED IN	Andrews Samerang	in m	Recurring		7 0 100 110	52,9	1,387	86,86,700		1
AlFees	AND THE PROPERTY OF THE PROPER	CONTRACTOR SPECIAL PROPERTY AND ADDRESS OF THE PARTY OF T	CONTRACTOR DESCRIPTION OF		Recurring Linstitute Expen	ses		**		N. C. W. S.	desirys	1
Tration Fees	43,97,31,058	44,01,60,347	45,91,14,770	1	Scholanian to 11	, and Administrative	18,37,63,95	54 19,38,2	7,871 2	2,71,05,030	29	1
Development Lees	4,04,15,917	4,04,15,872	4,50,49,100	1	15 Son 10 705	inny & Guest Facully	10,80,9	20 10	17,997	4.740		
nterim Fees	0	2012/10/2002/2002/2002/2002/2002	0	1	It was mailed	nveyma.e	95,0	no manan	61,042	4,70,40	water.	100
	48,01,46,975	48,05,76,219	50,41,63,870	·	le. an Visil I	Monres	55,0	60	30,417	1,00,00	we come in	w. 1993
Other Fee	and the second second second	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH		um:	the maps XPC	9EC5	5,0	SOAN POSTURA	4,762	55,00	Ann monages	
	ayunagerrania ayun ayun a	A COMPANY OF THE PARTY OF THE P	CHARLEST STATE OF THE STATE OF		16	Halls.	5,00,0	200	14,000	5,50		Mide
***************************************	a San Maria Construction and Association and Construction		200000 00000 00000 00000 00000 000000 0000		Con mion Kadhu	al Function Activities	2,67,1	Mary Mary Commence	47,037	4,00,0	Charles and annual	in
ledical Fees (for New Students)	48,570	48,510	93,240	2	Spennik Lay	Joilion Expenses	3,56,	****	MANAGERS A. NO.	3,00,0	W17 000000	iene
Nam Fee - Regular & Repeater	1,27,46,197	1,23,80,045	1,20,04,440		Spring our can	Jar & Ronoster	STATE OF THE PROPERTY OF THE PARTY OF THE PA		,26,807	2,26,0		6
ligibility Fee	10,30,800	10,31,350	9,97,200	1 mar. 10	Confee Regi	dar & Repeater	1,27,46, 11,06,		80,045	1,20,04,	CONTRACT ACCOUNT	3_
TES Student Insurance	1,32,600	1,32,625	CORRECTION OF THE PARTY OF THE		Balany Fee	aurosco	Secretarios de la constante de		3,79,270	8,50,		37
hiversity Prorata	25,15,235	25,15,575	******************************	Senai.	SES Student In	Vitrance	1,11,		1,11,405	1,16,	Minoria Aman	38
	53,04,000	53,05,000		1	PHPrerata		10,44		9,21,885	10,94		39
niv. Student Activity Fee	76,000	76,000			Palical Expense			360	32,340	PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL PR	day access and	40
& K Students other Fee		5,20,000	A0000000000000000000000000000000000000	·	- rediktions) , , , , , , , , , , , , , , , , , , ,	5,71		5,33,714	3.65	con I comment	41
HD Admission Fee	5,20,000			w vames.	- Coxx I'vi runn				1,30,526		000,0	42
Junini Fund	16,19,000	10,17,000	10,001,000		Lanian Calum			000,0	0	CONTRACTOR MANAGES	0,000	43
				-	- Pinting & Static		11,5		11,55,098	OF AS WOOD IN MARKS	0,000	4
		A 12 (16 (1244 (176))		-	and the second second	ier & Telephone	7 2000 james accessor	0,000	51,860		0,000	-6
				-	Salent welfare	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		9,250	6,09,250	or Bentalescent and district	31,525	4
				-		ent Expenses		9,008	35,83,36	-	000,000	4
		Jajimooi saasaa aa		-	Repairs and Ma	nini ang	nincia anamana	16,633	6,04,47		26,600	
				-	Consumable M			02,262	6,73,60		,86,012	
					kitware Expe			77,174	3,46,57	-	.85,600	
					Affation of Fo	105		76,500	2,95,67		1,61,500	+
						& Commission		25,000	19,9		25,000	
					fraining and P		1	48,762	1,65,7		1,70,48	
					Sminar/Work	shop Grant Expenses		- 0	3,43,8		3,00,00	
						int (R & D) Expenses		,34,585	5,02,5		7,32,08	0
						ant Expenses		.00,000	1,00,0		1,00,00	
Sub Total (2A)	50,41,39,377	50,42,02,32	4 52,78,35,4	10	Self Skill /AM			0,04,818	6,77,	*****	7,00,00	
OTHER RECEIPTS					Techtonic 20			2,45,000	3,25,		3,50,00	
fundable Déposits	64,76,000	64,68,00	62,12,0	00		ses against Exam Gran		1,75,955	41,75,		45,91,19	
nution Money Deposit)					9 Ident Aid F		6	1,76,000	64,68,		62,12,0	
Sub Total (2B)	64,76,000	64,68,00	62,12,0	00	GPU Grant			0		0	1,00,0	
				1		vily for Event		0	9,25,	-	9,50,0	
				+	Ind Expense			0	20	400	22,0	-
b Total (2) (A+B)	51,06,15,377	51,06,70,32	53,40,47,4	40	-		otal (2a) 22,3	2,92,412	23,14,93	301 26	24,17,9	18
- same [v] [tr. tr]	01,00,10,371	31,00,70,32	53,40,47,4	10	ti Paymen		2.01/2-7					
****							acupt ,	9,49,433	31,17	,979		0
***************************************						Cancellation Refund Ar		27,30,930	27,30			0
1.1						Student Refund Amou			10,98			0
Other Income					itvisional	Stundents Refund Am		12,48,614	69,47			0
				1		Sub 1		69,28,977	-	100	5,24,17,	918
							(2) (a+b) 23,	02,21,389	23,84,4	1,101 4	1-11,11	







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ns II. & STU brotte Petron & Weshing Systematic	***							1
	0	3,43,854	3,00,000	13	Gardes Maintainance	3,50,074	11,88,634	13.07,497
TV/As II Grant for Region by Arthur	12.34.585	5,02,500	7,32,085	14	hunano	1,37,934	0	0
K 11 & STU Contact Auspirent	0	1,00,000	1.00,000		Bedricky Charges	85,81,153	1,32,48,709	1,45,73,580
Hanses Cardidon beone	-	35.88,263	0	16	Valor Charges	1,37,348	······································	6
Contraction of Contraction Services Contraction Contra	30,19,538	27,30,930	0		Repair & Maintainanco	5,01,726	0	
isa Newa Stadent Income	27,30,930	10,98,457	0	18	repairs o autorous	20,89,233	. 0	was a second
Yes contail Student Income	12,48,614	11,38,715	4,70,000	19	Sakary and Florius	1,22,172		
Mise Mise Income	10,15,834	1,23,600	2,39,500	20	Stall Training and Westere	81,552		<u> </u>
emmar/Workshop Beg. Fee	2,92,000	73.98.000	40,26,000	21	Tayoson & Conveyance	5,02,101		0
eli Skill / AMCAT	73,98,000	2,02,986	2,70,000	The same of	Professional & Legal Charges	1,98,156	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
echtonic 2016	2,02,986	50,15,759	54,64,979	A. a. a.	Olice Expenses	1,11,644	······································	
SPPU Grant for Examination	50,15,759	77,000	42,700	24	Printing & Stationary	7,86,870	7,94,680	8,74,148
Credit Based Course Fee	77,700	21 210	39,165	24 A	Advarisement	25,345	1,31,494	9,77,199
Convocation Income	0	21,210	1,00,000	24 B	Visc Expenses	8.61,218	0	
SPPU Grant for Sports	0	9.62,500	10,00,000	24 C	Corporation Tax	5,75,494	2,13,189	2,13,189
Student Activity for Event	C	9,02,000	12,20,000	210	Term Loan Interest	60.24.203	21101143	0 0
					Tem Loan Installment Interest on Working Capital	1,25,57,414	1,34,90,677	1,34,90,677
				-		31,596	0	Ol Ol
			***************************************		Security Expenses	2,33,600	0	0
					Pranch Audit Fees Contribution to gratuity fund	1,24,258	1,02,44,828	1,12,69,311
					Composition to Godeny re- Cothering & Function Expenses	49 637	0	6
				***********		1,12,830	2,86,107	3,14,718
			A-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1		Augustes Genset Digsel Charges	1,97,396	0	0
					Rnalion	70,044	0	0
				-	Solware Expenses	1,66,765	11,111	12,222
				3 77.7	Vehicle Tax and Insurance	57,792	3,148	3,463
***************************************				-	Vehicle Repairs and maintainance	2,64,217	0	0
			×*************************************	***************************************	Bank Interest and charges	48,366	0	0
			****		Aden Exportes to P.F. & Pension Fund	60,011	404	444
				***************************************	Employer Condition for F. A. Pension Fund	32,490	5,680	6,258
					Postage & Courier	2,94,122	0	0
			***************************************		Consultancy Fees	48,502	0	0
					Internet Charges	83,822	1,63,875	1,80,263
					Nava Paper & Periodicals	3,087	G	G
****			····		Petrol and Diesel Charges	4,87,909	0	0
				- icianetinio	Istgest on Delayed payment	5,20,762	788	867
					• ** **********************************	18,77,845	()	0
					Phandal Espensos	2,82,348	0	
					Regais to Buildings	******************************	0	
					Regales and Maintainance ELEC	3,17,647	0	
					Repairs to furniture and fixtures	15,325		
					Repairs to looks and Equipments	42,628	(
				-	RTO Tax	23,174		0
			×*************************************		Guest Entertainment	36,991	1	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1	Telephone Expenses	0	8,52,83	9,38,122
		***************************************		-	Processing Fee	0	93,86	4 1,03,250
0.1.7	2 22 70 040	2 44 50 774	1,39,64,42	0	Sub Total (3)	3,91,27,002	4,05,98,54	1 4,32,88,009
Sub Total (3)		2,44,50,774			Sub Total (1+2a)	23 12 00 600	23.67.85.18	8 27,11,04,618
Sub Total (1+2a)					Sub Total (1+2a+2b)	22 94 20 577	24 37 32 55	4 27 11 04 618
Sub Total (1+2a+2b)					0 (7 ())	27 70 50 570	20 42 24 00	5 31 43 92 627
Sub Total (1+2+3)	53,39,95,323	53,51,21,098	54,80,11,86	9		21,12,00,019	25 07 00 00	5 31,43,92,627
					Suplus	25,61,38,144	20,01,90,00	3 23,36,19,243
-			54,80,11,86		P. 171	52 20 0E 222	53 51 21 00	8 54,80,11,869

 Net receivable as on 31.03.2016
 7.24,03.225

 Receivable from students
 65,12,928

 Receivable from Samaj Kalyan
 6,59,90,297

PTHOUSE Smt. Kial Mail H Colloga of Social Yadgouri (SC), Pri



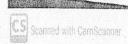


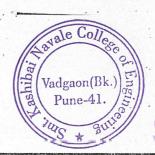
PRINCIPAL Smt. Kashibai Navalo College of Engineerin Vadgaon(Bk.), Pune-4

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SINHGAD TECHNICAL EDUCATION SOCIETY'S
SMT, KASHBAI NAVALE COLLEGE OF ENGINEERING, PUNE - 41, VADGAON CAMPUS
REVISED BUDGET FOR THE FINANCIAL YEAR 2017, 2018 (LMC)

	A INCOME	. 1	c			EXPENDITURE				
Description	REVISED ESTIMATED FOR 2016-17	ACTUAL INCOME	PROPOSED INCOME FOR 2017 18	Annx	Bescription	REVISED ESTIMATED FOR 2016-17	B ACTUAL EXPENSES 01.04.16 TO 31.03.2017	PROPOSED EXPENSES FOR 2017-18	Annx	
l) Non Recurring		***************************************			1) Non Recurring		*********			+
0.4100040.0.400000000000000000000000000					Lab Equipment & Tools	25,00,000	14,33,587	69,75,000	28	+
orpus Society Contribution	0	0	0		Library book	1,50,000	1,32,476	4,00,000	29	-
**************************************					Futniture & Fatures	8,90,765	8,65,765	9,00,000	30	-
					Rennovation & Interior Furnishing of exhisting Budding	6,25,825	6,25,039	4,25,000	31	-
Sub-Total(1)	0	0	0		Sub-Total (1)	41,66,590	30,56,867	87,00,000		
Recurring		****************		***********	2) Recurring	41,00,000	30,00,001	07,00,000		-
Li Fees	***************************************	***************************************			a) Institute Expenses	·				
Tuton Fees	42,40,83,104	42,58,06,359	42,80,40,427	1	Solaties & Allowances (including institute contribution to P. F., and Administrative charges to P.F.	20,99,60,822	21,15,36,907	25,21,88,622	32	
Development Fees	4,19,03,739	4.18.80.690	4,42,20,066	1	Remuneration to visiting & Guest Faculty	10,86,361	10,59,361	11,93,600	33	
ntenm Fees	0	The state of the s		1	Travelling and Conveyance	1,00,000	59,786	90,000	34	-
	46,59,86,843	46,76,87,049			Committee Visit Excenses	2,50,000	1,55.533	50,000	35	-
Other Fee		***************************************	11,24,00,733		News Paper Excenses	5,381	5,385	6,000	36	
***************************************					Pennsicals & Journals	1,73,600	1,55,052	2,00,000	37	-
			***************************************	**********	the factories and the second s	3,00,000	2,13,537	3,00,000	38	-
ded cal Fees (for New Students)	90,360	89.580	62.765	•	Gathering (Cultural Function Activities				********	
xám Fee - Regular & Repeater	1.39,77,935	***************************************	40,190		Seminar and Exhibition Expenses	1,40,000	1,41,212	1,15,000	39	
lightity Fee	9,46,800	******************************	***************************************	***************************************	Exam Fee - Regular & Repealer	1,39,77,935	1,42,03,110	1,37,28,330	3	
TES Student Insurance	1,28,775		************************		Eligibility Fee	8.07,360	8,08,300	8,48,850	40	*****
niversity Prorata	24.32.465	1-0000000000000000000000000000000000000	***************************************		STEG Student Insurance	1.08,171	1,08,150	1,11,321	41	-
nuv Student Activity Fee:	*******************		*************************		SPPU Profits	10,14,747	9,06,316	9,36,901	42	*****
& K Students other Fee	51.51.000				Medical Expenses	30,120	21,440	29,860	*******	***
HD Admission Fee	72,000	**********************	***************************************		Internet Charges	4,27,977	4,61,200	3,94,563		*
Numme Fond	**********************	A from a reservoir con conscion	ACT		Office Expenses	1,13,448	97,336	70,000	45	
	15,06,000	14 93 000	15,63,000	10	Alfumini Excenses	2,00,000	15,130	1,00,000	*****	***
***************************************	~ ~~~~~				Printing & Stationary -	15,54,980	15,21,549	13,65,000		-
	************************	******************************			Postage &Coulter & Letephone	70,000	47,633	70.000	-	
****************					Student wedore expenses	40 18 176	4,08,176	3,62,000	49	}
	(I)		o marinar	ļ	Staff Dermoonfunt Erpunçus	0,00 000	1,28,260	3,00,00		
******************	1				Repairs and Maintenance	7,53,478	5,63,649	5,00,00		
***************************************	***************************************				Consensable Milleral	9,86,012	8,96,168	10,00,00	0 5	2
······································				ļ	Software Exponses	2,85,600	13,608	3,00,00	0 5	3
***************************************			***************************************	ļ	Alfstation of Fees	1,18,000	8,93,000	9,68,00	0 5	4
***************************************			-		Bank Charges & Commission	25,000	37,757	40,00	0 5	55
	-			-	Training and Piscement	1,70,484	1,65,166	1,75,05	2 5	56
***************************************	***************************************	-	-	-	Seminar/AVerkchop Grant Expenses	6,60,000	6,11,45	7,00,0	00	57
	-	·			Résearch Grant (R. & D) Expenses Equipment Grant Expenses	9,22,045	*ccessionary			58
Sub Total (2A	49,09,08,178	49,28,18,88	49,73,89,918		Soft Skill /AMCAT	1,00,000	******************	And high processor and the processor		59
OTHER RECEIPTS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Techtonic 2016	18,98,070		Non-personal terrories and the second	00	60
elusciable Deposits	60,24,000	59,72,000	62,44,000	11	Exam Expenses against Exam Grant	3,50,000		AND A STREET,		61
Caution Moriev Depositi	10,0,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	24711,000		Student Aid Fund	45,91,194		1,02,43.	187	62
Sub Total (2B	60,24,000	59,72,000	62,44,000	-	SPPU Grant for Sports	60,24,000				63
	Linguis and the				Student Activity for Event	1,00,000			NIL	6
	4.00			01 700	Phd Expenses	13,50,00	6,25,0	00 7.25		6
					The state of the s	22,00			000	6
					NAAC Expenses	5,98,61			0	6
					Alberg Expenses	19,15,60	8 19.15.6		0	- (
				e Yallan	Convocation Expenses	1,18,46	me - none management and the		**********	-
					Excess Fee Expenses		0 29,76,9		000	- (
Tervision Di	40 40 20 182	10.07.5.5.5			NSS / Earn & Learn Expense			*****	0	
5 Total (2) (A+B)	49,69,32,178	49,87,90,889	50,36,33,918	7.53	Sub Total (2	25 55 27 6		rection december of the commence	,000	
					(b) Payments	25,56,27,6	25,17.63.	29,66,1	,532	
					Admission Cancellation Refund Amount	20.000	50			
					Year Down Student Refund Amount	38,52,7	war broken and the state of	706	0	
er Income					Processed Clareters 2	11,94,7		757	0	
			~~~~		Provisional Stundents Refund Amount	20,27,6		656	0	+
					Sub Total (	2b) 70,75,1		TOTAL CONTRACTOR OF THE PARTY O	-	10000
						10,10,1	10,13	119	0	1 .





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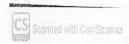
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Sale of Prospectus & Forms	10,18,500	10,18,500	11,86,000	12	(3) Allocation of Common Exps.			
KTI KSTU (asstury name to	7,00,000	6,94,355	7,00,000	13	Garden Maintainance	13,07,497	13,07,479	13,99,003
Suidep Separated lo	9.22.045	4.46.019	5.09.246	14	Electricity Charges	1,45,73,580	1,45,73,580	1,55,93,731
MEAN II came for Research Admits		1.00.000	1,00,000	15	Advertisement	8,74,148	8.74,148	9,35,338
ACILY ALL Privates pay demonstrat	1,00,000	44.75.494	0	16	Term Loan Interest	2,13,189	2,13,189	2,13,189
Maissan care llation In one	44,75,494		0	17	Interest on Working Capital	1.34.90.677	1,34,90,677	1,34,90,677
rear Down Student Income	11,94,757	11,94,757		18	- Landerson Land	1,12,69,311	1,12,69,311	1.20.58.163
See asseral Student Income	20,27,656	20.27,656	0	**********	Contribution to gratuity fund	3 14,718	3.14,718	3.36,748
Sha Miss Income	9,41,998	10,38,582	5,00,000	19	Auditfees	12,222	12,222	13.078
Sential Workshop Reg. Fee	1,46,000	1,75,425	1,15,000	20	Soltware Excenses	3.463	3 463	3.705
Sit Stall / AMCAT	42 42,000	42,06,000	42,12,000	21	Vehicle Tax and Insurance	3,403	444	475
Techtonic 2016	2,50,000	3,46,677	3,50,000	22	Admin Extenses to P.F. & Pension Fund	6.258	6.258	6.696
SPPU Grant for Examination	54,64,979	21,18,472	1,13,59,362	23	Employer Cort to to P.F. & Pension Fund	1,80,263	1,80,263	1.92.881
Cred I Based Course Fee	39,900	40,600	42,700	24	Internal Charges	1,60,203	867	928
Convocation Income	21,210	21,210	27,965	25	Interest on Delayed payment		9,38,122	10.03.791
SPPU Grant for Sports	1,00,000	1,00,000	0	26	Telephone Expenses	9.38,122 1.03.250	1.03.250	1.10.478
Student Activity for Event	13,75,000	6,25,000	7,50,000	27	Ргоссавана Fee	1,03,250	1,03,230	
NAAC Reimbursement	0	36,000	0	27 /	A			
Excess Fee Income	0	32,25,133	0					
NSS / Earn & Learn Income	0	3,90 984	4,00,000					
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***************************************				-				
				-				
***************************************							4.00.07.004	4,53,58,880
Sub Total (3)	2.30,19,539	2,22,80,864	2,02,52,273	1	Sub Total (3)	4,32,88,009	4,32,87,991	30,53,14,532
	49,09,08,178	49.28.18.889	49,73,89,918	-	Sub Total (1+2a)	25,97,94,235	25,48,20,280	
Sub Total (1+2a+2b)	49 69 32 178	49.87.90.889	50.36.33.918	Ī	Sub Total (1+2a+2b)	26,68,69,354	26,18,95,399	The second secon
Sub Total (1+2+3)	51,99,51,717	52 10 71 753	52.38.86.191	1	Sub Total (1+2+3)	31,01,57,363	30,51,83,390	
	01,00,01,111	2211011 (1100)	4-100/00/10	1	Surplus	20,97,94,354	21,58,88,363	17,32,12,780
				1	water & commence with the same of the same		52,10,71,753	52.38,86,191
Grand Tota	51,99,51,717	52,10,71,753	52,38,86,19	1	Grand Total	21,99,51,717	32,10(11,100	

Het receivable as on 31 03 2017 Receivable from Students Receivable from Samaj Kalyan

5,54,13,177 73,35,040 4,80,78,131

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EXPLORABLED FOR THE PROMETERS OF AND ALL VACGACA CAMPUS

	W.COM.	1 1	Ç	T -	E FRANCIS PARE STRUMBLING	FOUNDAME			
Descriptions	SENTED ESTEATED INS NIT NIE	21 64 17 10 21 64 17 10 21 65 23 18	LEGINSED INCOME TOR 2018 18	Assa	Description .	REVISED ESTIMATED FOR 2012-2018	8 ACTUAL EXPENSES 01.04.37 TO 31.03.2018	LCS 7617 14 LEG 7617 17 LEG 7617 17 LEG 7617 14	044
Nec feermag				-	+				
The season of th		***************************************			Like Dispose Silvis	2000	1 (8 438	26450	Žė.
Synd Stock Company	0	Ç	(	1		100 075	4.85	4.00,000	3
Y0.001-11-10-0-00000 (1/11-11-11-11-11-11-11-11-11-11-11-11-11						£11.524		14(0)	
	······································						was and other than the same	AMARKA COOK CONTRACTOR CONTRACTOR	5.1
And the second control of the second control					Remographic Control of the engineers	1141095	1140374	inm	31
Records Sub-level 1	1	0	.0	•	5,6169111	50.59.724	23.55.631	43 58 583	
I Tree					O.S. Company				
Andrew Control of the			Market State of State		Wester [ Nese				e an America
confees Donapher Fees Intention	44,50,92,657	44 38 48 083	43 14 41 748		States & Kongress (round not be considered to the analysis compatible)	25 56 52 557	20 39 63 748	25 53 54 915	12
	···	***************************************	AND THE RESERVE TH	***********	Ferrer personaliza		840111	TWW.	33
***************************************	· ··············	***************************************	A//00000000000000000000000000000000000			10.00	77.57	2000	34
***************************************	44,50,92,057	44.38,48.083	43,14,41,745	M/Contrology	Las greensta	97 (D.C.) \$4 444.	1787	500	13
Derfee	77,00,22,021	71,30,40,003	77,17,41,190			5000	1647	85%	
	***************************************		****************		Patreliass	196		20000	31
The state of the s		***	**************************************	**********	Perocust Acus	13500	* * * * * * * *	100	13
COL FEELING NEW RUSHOS	***************************************				Greg Californica	\$1000	22860	auconomica de la constanta de	Summer
of Fee Seque & Reports	87 427	87,180	88.740	***************************************	Semos and Erekon Eurenses	191348	176,945	1500	
of First - Negous & Repeater	1 39 99 732	13768565	13137620		San Fei Repart Roods	13999732	137 88 565	13137620	
S Super Injuries	9.17.850	918400	9,45,900		Egoalie	7.82.610	783(0)	8 05 710	
	. 127 225	1,27,325	1 31 325	5	STES SLOPE IN JAME	106 669	106953	117313	******
siren fieuu	25 19.188	2563451	29 44 576	6	NTC Troub	11,74,170	11 (6 4)4	1361 134	position to
s Shedal Almar la	50.69.000	50 54 000	52 53 000	***************************************	Westa Boerses	29 140	Ç	29 580	43
· Suntatre fo	56 000	\$8.000	60,000	٤	10.00 C 10.005	4.55.550	4 84 835	\$0000	- 44
Agrasonie	5.72.000	9.68.000	965000	9	Otto Erross	5000	4549	5)00	45
no fue	14 57 000	14 53 000	16 79 600	*********	Alms Greek	1(000	· · · · · · · · · · · · · · · · · · ·	200000	65
	***************************************		***************************************	********	Protest Subgay	1000,000	\$10.669	110000	47
	***************************************		***************************************	**********	Parabellong Heathon	77.000	400	101 A3	25
		******************************	***************************************	*******	# non-poly Consumers y process and process and a second se	1000	16171	3000	49
The state of the s	······································	***************************************	***********	Section was	Single Control (Control Control Contro	3,00,000	17.33	25000	(0
A STATE OF THE PROPERTY OF THE	****	***************************************	Andrew Commission	**********	Stat Development Exercise	3000	44386	£54.600	51
	***************************************	******************		****	Rear at Varence	960 000	6 15 213	10 \$0 633	******
The second secon				Section and the second	Construite Nation	10000	12.003	1:380	-
***************************************	***************************************		***************	************	School Double		593300	540500	distribution of
***************************************	******************			**********	Affaton of Rest	651300	\$25000000000000000000000000000000000000	50000	
	***************************************			************	Bank Charges & Commoson	4000	43 504 143 909	151936	
C	***************************************			MARKET MARKET	Transpart Roomen	176.312	1787.752	14.00,000	27
***************************************	***************************************				Symmetic Cont Diverses	25 94 118		222934	
	************************	***************************************			Research Orang R & Di Europea	\$70.659	215850	170.000	13
C. L. Yan (1991	10 00 17 175	10.00.00.00.00			Courten Gran Electrics		62474	7.0000	
Sub Total (24) Her receipts	46,99,17,472	46,88,67,034	45.61,52,909	emotescen ox	SCT SCHAUCAT		0 (4 (4)	4100X	
ista Detocis	£ 5.5.4.4.	Fh. 10.340		********	Testista 1018	50000	15 94 820	10000	#-900MATE
a Vara Seposti	58 28 (00)	58 12 000	£9 1 <b>6</b> 000)	***********	Euroberssprußer Gra	6107.259		\$3.16.000	
	12 40 4441				Short At Fox	83100	5812000	10000	
Sob Total (22)	.58,28,000	55,12,000	59,16,000	-	SPFU QBTUY SACTA	100000	68263	1 22 234	
			100		State (Advolution	1750%	62500		******
					Pty Disenser	10,000	683		
					(avata pass)	\$100	23,636		9
					Brooks Fee Fiscersee	(17956)	23.72.73	- 10 KA	
					VSS [m3lcm2come	155.00	56335	57250	
			i i		Krop Exercis		(124 18)	1000	
					SA Alegan St Express			1000	
11 (21) A · E (	47,57,45,412	47,46,79,034	46,20,68,969		Sub Tetal (Ca)	29.93.71.924	27,17,57,760	29 87 80 457	
					(c) Payments			Language Company of the Company of t	4
500 Kir. 50,500 (100) (100 Kir. 50,000 (100 Kir. 50,000 (100 Kir. 50,000 (100 Kir. 50,000		**************************************	···	(approximate)	Springer Carrier on Related Artisch	8264.642	\$201H		16
		******	•••••••••••••••••••••••••••••••••••••••	A resissees	repr(ser Statert Return Arsset	138188	39.97.53		
NATZ		Michelle Commence Com	****************	ga.com.co. 6 :	Foreign States Report Proud	27.83.633	22 53 54		
	***************************************	***************************************			Sub Total (2b)	1,75,21,312	1,74,60,220	•	)

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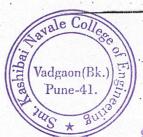
galespeta Main,	1177) (34)	113/725	11,74,250	12	Olalka dom i Lumpon la p			
to be the second of the deposition of	25,94,116	13 54 118	19.50 000	10	Stront and other	1336693	13 93 (0)	M (6 903
ii is it callest status to taali	573659	3.59.725	277,594	14	Vanishing	15593731	19298 731	105.85252
(11 k ill seintstappen	170,000	6	100,000		Hanging	866,160	935,398	1006.812
Janes - in Scanbins	63 61 642	1635.008	1)	10	Resignation d	2.13.187	2 13 185	2 13 189
ng Dar Sardistey	85 97 982	85 97 582		17	Burney Coxes	13450677	13490677	130,000
Victoria V. Stilbrery	79.162.479	22 58 688		114	Ministry part (MA) Occurrency grant fait	12058 163	120 91 103	129/02/34
Big Mr. Special	15 02 801	15 97, 679	4,00,000	19	Autitus	3.9,745	3.20,740	3 60 320
arrow Ashlephy In	1 91 100	1 /1 100	71100	70	Selent 1996	13078	13.076	1398
V054 S. V2C 11	47 17 (00)	42 (7) (9)	42 55 500		Mas Language	\$ 70%	3,70%	344
in the self	4 50 000	U	4 1/10/0	11	Asia Ingrassi I starred 125	415	4/5	900
Ing Control (proper	(4),79,185	22 41 944	1 10 55 052	73	Copperfice, of Alexander	6,896	6,0%	7,107
Sectional for the	12,000	12,0%	42 (100	74	http://dest.htm.c	1,92,881	1,92,881	2,05,383
Y, com rone	52,500	0	1500	74	Interest of the best Superior	578	198	167460
SPECIAL SIME	0		1,00,000	Li	leighvelness.	10,00,790	10.03,790	1074.095 1,18,211
Super ket styler Fred Extension Borne	13,75,000	6,25024	7,07,070		Piovsigle	1,10,478	1,10,478	
NSSI Fam & Legital Souther	21,78,906	28,76,266	0			and a second second		
ktog Rare	505006	1,85,200 32,23,000	5,33,237 8 (2) (4.0		was a second of the second of	ukan majaran da ka		your and the same of the same
	***************************************							
Sub Taul (3)	4,03,23,923	3,59,66,134	2,18,42,128	-range excesses	Sub Total (3)	4,53,58,880	4,53,58,880	4,75,74,731
Sub Tolal (1+2a)	46,99,17,472	46,88,67,034	45,61,52,909		Sub Total (1+23)	30,49,31,648	27,41,13,651	30,31,19,017
Sub Total (1+2a+2b)	47,57,45,472	47,46,79,034	46,20,68,909		Sult Total (1+2a+2h)	32,24,52,960	29,15,73,871	30,31,19,017
Sub Total (1+2+3)	51,60,69,395	51,06,45,168	48,39,11,037		Sub Total (1+2+3)	36,78,11,840	33,69,32,751	35,06,93,748
		***************************************			Surplas	14,82,57,555	17,37,12,417	13,32,17,289
		Common construction of the		Angust comme				manian mandana manana
Grand Total	61,00,00,00	51,00,45,100	40,39,11,037	******	AumiTotal	51,60,60,306	61,06,45,168	48,39,11,037

Net receivable as on 31 03 2018 Peceivable from students Receivable from Samei Kalyan

12,35,55,859 61,23,662 11,75,39,607

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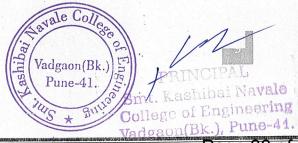


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SAMGAD TECHNICAL ETICKTON SOLETYS SVI NASHED NAVALE COLLEGED? END MERNO PANE IN ADDRON CAMPLS SOLVET SUCCET FOR THE ENANCH FOR AN ADDRON CAMPLS

	A I	3	C			EXPENDITURE		e I		1
Execçors	NIE 19 NIE 19 NIE 19	01041870	PROPOSED TROOME 01.04.2019 to 31.03.2020	hu	Power-ton 8	REVISED ESTIMATED FOR 2018-19	ACTUAL EXTENSES 01 04.15 TO 31 03.2019	FROTUSED EXPENSES 01.04 2019 TO 11.01.2020	Assa	
I Nos Recepting					1) Nea Recurred	1		48.15.14		-
The second of the second		0			IN Entred Hos	2.68.305	1,37,945	20,06,460	men, rest in	7
Corpus Scoey Controlor		U)			1695.00	1,00,000	0	2,00,000		~
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AICTE & SPPU Grant for Equipment	1,60,000	Ú	2,00,000	15	Martinial	1777312	1070112	1040,812	
Admission Concellation Income	25,85,233	25,87,489	- 0	16	Term Loan Interest	213185	2:11:12:		
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Provisional Student Income	16,29,025	12,34,064	0	18	Consultation is ignited that	12332234	121224	120114	A
Other Miss Insume	13,39,436	17,29,205	65,000	13	Ant bis	3 90 320	150 220	140 320	
Seminar/Workshop Reg. Fee	3,00,000	\$3,800	1,00,600	20	Schweie Enprises	13 533	1333	13 593	
Son Skal <i>ia</i> mgat	28,26,600	28.28,500	55,14,035	21	Ant she to variation seek	3774	3.94	199	
Techloric 2018	4,50,600	2,02,280	3 00 000	22	Admin Engagos, to P.E. & Person Ford	103	17.3	53	
SPPU Grant for Examination	1,10,55,052	58,75,338	.70,26 546	23	Employer Conting P.F. & Person Find	1125	1112	116	
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Convocation Income	05,660	5	57,165	25	Interest on Celayed payment	203	330		}
SFIFU Grant for Sports	1,00,000	0	1,00.000	26	Telephone Exerces	10,74,075	10.74.005	10 14 55	
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Excess Fee Income	17,06,192	37,05,327	0	27 A					
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Sub Total (1+2a)	40,54,10,645	40,63,73,236	45,02,18,859		The state of the second	27,78,25,082	Profession - Water and Commercial Commercial     Profession - Commercial     P	C. COUNTY CO.	
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Sub Total (1+2+3)		Proposition of the contract	I Think to the same of the board		A CONTRACT OF THE PROPERTY OF	33,01,72,571	**************************************		*******
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and the second s	15 76 57 5				agradosym (min X Santa San			10 50 70 5	66
Grand Total	43,78,87,891	43,26,67,138	48,28,79,699		Good by	s 43,78,87,891	43,26,57,138	48,28,79,5	33

Net receivable as on 31 03 2019	10,08,86,778
Receivable from students	49.54,171
Receivable from Samaj Kalyan	9,59,32,607



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College of Engineering

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### SINHGAD TECHNICAL EDUCATION SOCIETY

(Regd. No. MAH / 7199-93 / Pune dt. 6/7/93 & F - 8282 (Pune) dt. 12/8/93)

19/15, Erandwahe, Smt. Khilare Marg, Off Karve Road, Pune 411 004 (020) 2545 9751 Fax : 2545 3456 E-mail : stes@sringad.edu Website : www.sinbgad.edu

Sinhgad Institutes

PROF. M. N. NAVALE ME (EIRLI) ME MBA FOUNDER PRESIDENT

DR. (MRS.) SUNANDA M. NAVALE BA MPM, Ph.D. FOUNDER SEGRETARY

Ref.No. STES/2020-2021/3759

Date:16/03/2021

All the Directors/ Principals, STES.

Subject:- Schedule for LMC Budget Meetings & Governing Body Budget Meeting.

Enclosed herewith is the schedule of LMC Budget Meetings & Governing Body Budget Meeting for the period 1st April 2020 to 31st March 2021.

The LMC Budget meetings & Governing Body Budget Meeting files should be submitted in soft copy on Email id - secretary@sinhgad.edu_on or before 9th April 2021.

The Agenda for the Meeting has to be sent to the respective Committee members.

The meetings will be held in the office of the Founder Secretary at STES, Erandwane, Pune 111001.

Dr. (Mrs.) Sunanda M. Navale Founder Secretary

Due to Corrid- 13 Parclemic Situation the meeting was not conducted in the mouth of April 2071. It was not done ply sically all reports well sont & was only proposed.

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Page 35 of 44

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### COLLEGE DEVELOPMENT COMMITTEE

Sr. No	Name the Members	Designation
1	Prof. Maruti Nivrutti Navale Founder President, STE Society	Chairmán
2	Dr. (Mrs.) Sunanda M. Havale Founder Secretary, STE Society	Membe:
3	Mrs. Rachana Navale Ashtekar Vice President, STE Society	Member
4	Mr. Rohit M. Navale Vice President, STE Society	Member
5	Mrs. Shruti ft. Navale Member, STES	Member
6	Shri Arvind V. Deshpande Director, STE Society	Member
7		Representative Teaching Staff
8		Representative Teaching Staff
9		Representative Teaching Staff
10		Representative Nor Teaching Staff
11	Principal / Director	Member Secretary

SPECIAL INVITEE: SHRI G.K. SHAHANI

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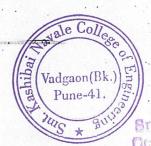
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#### **GOVERING BODY COMMITTEE**

Sr. No	Name the Members	Designation
1	Prof. Maruti Nivrutti Navale Founder President, STE Society	Chairman
2	Dr. (Mrs.) Sunanda M. Navale Founder Secretary, STE Society	Member
3	Mrs. Rachana Navale - Ashtekar Vice President, STE Society	Member
4	Mr. Rohit M. Navale Vice President, STE Society	Member
5	Mrs. Shruti R. Navale Member, STES	Member
6	Shri Arvind V. Deshpande Director, STE Society	Member
7	Nominee of AICTE, New Delhi (Industry Expert)	Nominee
8	Director of Technical Education  Maharashtra State, Mumbai, Ex Officio, DTE	Nominee
9	Nominee, University of Pune	Nominee
10	Govt. of Maharashtra	Nominee
11	Regional Officer, WRO, AICTE, Mumbai (Ex- Officio)	Nominee
12	Principal / Director	Principal & Member Secretary

SPECIAL INVITEE: SHRI G.K. SHAHANI

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PRINCIPAL Smt. Kashibai Naval Sollege of Engineari

Page 37 of 44

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#### SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad College of Engineering, Vadgaon		12.30 pm to 2.30 pm	
2	Smt. Kashibai Navale College of Engineering, Vadgaon	19/04/2021	2.30 pm to 4.30 pm	
3	NBN Sinhgad School of Engineering,Ambegaon		12.30 pm to 2.30 pm	
4	Sinhgad Institute of Technology & Science, Narhe	20/04/2021	2.30 pm to 4.30 pm	
5	RMD Sinhgad College of Engineering & Management, Warje	22/04/2021	12.30 pm to 2.30 pm	4.30 pm to 5.30 pm
6	Sinhgad Academy of Engineering, Kondhwa	22/01/2021	2.30 pm to 4.30 pm	
7	Sinhgad Institute of Technology, Lonavala		12.30 pm to 2.00 pm	
8	Smt. Kashibai Navale sinhgad Institute of Tecnology & Science,Lonavala	23/04/2021	2.00 pm to 3.30 pm	
9	Sou. Venutai Chavan Polytechnic, Vadgaon		3.30 pm to 4.30 pm	er. 1914 in confliction

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Smit. Kashibai Navale
College of Engineering

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SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM
1	Sinhgad Institute of Management, Vadgaon	26 (04 /2021	12.30 pmto 2.30 pm	
2	Sinhgad Business School, Erndwane	26/04/2021	2.30 pmto 4.00 pm	
3	SKN Sinhgad School of Business Management, Ambegaon		12.30 pmto 2.00 pm	
4	Sinhgad Institute of Management & Computer Application- Narhe	28/04/2021	2.00 pmto 3.30 pm	4.30 pm to 5.30 pm
5	RMD - Sinhgad Management School, Kondhapuri		3.30 pmto 4.30 pm	
6	Sinhgad Institute of Business Administrative & Research, Kondhwa	20/04/2021	12.30 pmto 2.30 pm	
7	Sinhgad Institute of Business Administration & Computer Application, Lonavala	29/04/2021	2.30 pmto 4.00 pm	



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Pune-41.

PRINCIPAL Sint. Kashibai Naval Jollege of Engineerii

Page 39 of 44

7.1.5

#### SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING	TIMING OF GBM
1	Sinhgad College of Pharmacy, Vadgaon	05 (05 (2024	12.30 pm to 2.30 pm	
2	Sinhgad Institute of Pharmacy, Narhe	05/05/2021	2.30 pm to 4.30 pm	4.30 pm to 5.30
3	Smt. Kashibai Navale College of Pharmacy, Kondhwa	04 (05 (000)	12.30 pm to 2.30 pm	pm
4	Sinhgad Institute of Pharmaceutical Sciences, Lonavala	06/05/2021	2.30 pm to 4.30 pm	



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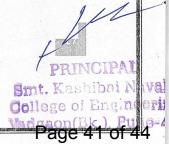
### SCHEDULE OF COLLEGE COMMITTEE 2021-2022

SR. NO.	SCHOOL NAME	DATE	TIMMING
1	Sinhgad Dental College & Hospital, Vadgaon		12.30 pm to 3.00 pm
2	Sinhgad Nursing College, Narhe	07/05/2021	3.30 pm to 4.30 pm
3	Smt. Kashibai Navale College Of Physiotherapy, Narhe		4.30 pm to 5.30 pm









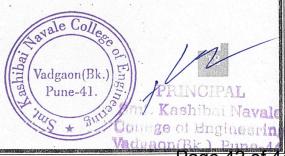
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### SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING OF LMC	TIMING OF GBM	
1	Sinhgad College of Architecture, Vadgaon		12.30 pm to 2.30 pm		
2	SKN College of Architecture, Ambegaon	10/05/2021	2.30 pm to 4.30 pm		
3	Sinhgad Institute of Hotel Management & Catering Technology, Lonavala	11/05/2021	12.30 pm to 2.00 pm	4.30 pm to 5.30 pm	
4	Sinhgad Law College, Ambegoan	11,03,2021	2.00 pm to 4.30 pm		



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Page 42 of 44

7.1.5

#### SCHEDULE COLLEGE COMMITTEE 2021-2022

SR. NO.	COLLEGE NAME	DATE	TIMING
1	Nivrutti Babaji Navale College of Commerce, Lonavala		12.30 pm to 2.30 pm
2	SKN Sinhgad College of Commerce, Erandwane	13/05/2021	2.30 pm to 4.30 pm
	Sinhgad College of Science (Sr.), Narhe		12.30 pm to 2.00 pm
3	Sinhgad College of Arts, Science & Commerce(Jr.), Narhe	405 (2001	2.00 pm to 3.00 pm
	Sinhgad College of Commerce (Sr.), Kondhwa	17/05/2021	3.00 pm to 4.30 pm
4	Sinhgad College ofArts, Science & Commerce(Jr.), Kondhwa		4.30 pm to 5.30 pm
	Sinhgad College of Science (Sr.), Ambegaon		12.30 pm to 3.00 pm
5	Sinhgad College of Arts, Science & Commerce(Jr.), Ambegaon	18/05/2021	3.00 pm to 4.00 pm

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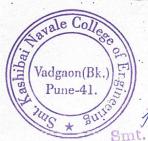
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Sub-Total(1)	0	0	0		Sub-Tratal (1)	0	19,880	10,39,700	5000 SA
2) Recurning A ) Foes		ortenantemente del deservación (*	30 e - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		2) Resurring	and the second s	market to the state of the state of		
elicina mano con el historia de la Compania del Compania de la Compania del Compania de la Compania del Compania de la Compania de la Compania del Compania de la Compania del Compania de la Compania del Compania de la Compania de la Compania de la Compania de la Compania de l	******************			W	a) Institute Expenses		acontinuos at approved		
Turton Fees! Development Fees /	0	39,97,69,065	46,90,67,164	1	Salanes, & Alignances Encloding institute Contribution to P.E. and Administrative	0	21,55,68,605	23,84,81,659	3
Idenim Faes	V	33,50,03,037	10,38,31,10		diangs is P1		71,72,33		
	***************************************	***************************************	Access on the sales des Sciences	240000000000000000000000000000000000000	Periographon to visiting & Greet Facility		51,800	1 00 000	3
***************************************	****************	Action consistence of the	4.4 · · · · · · · · · · · · · · · · · ·	ANCHARAGONA,	Iravitory and Conveyonce	()	Secretary comments and a second	40,000	3
	0	39,97,69,065	46,90,67,164	******************************	the state of the s	0	Commission of Co	20,000	and the
Other Fee	l	33,31,03,03	40,59,07,104	*********	Committee Vert Expenses Ulars Paper Fixenses		The second secon	5,000	.,
Valley FVV		***************************************	www.chiloonobrenbrenco.commene.	************	the first state of the state of		Account and a second second second	2.00.000	
***************************************		***************************************	enternativativa service securitari	documents	Peroduals & Journals	Acceptance and acceptance of the second	Supplementary of the contraction	50,000	memores
Andreit Constitution Constitution		70.000	4.4.4.66		Sathering (Cultural Function Activities		CONTRACTOR AND CONTRACTOR CONTRAC	7,05,000	1000000
Medical Fees (for New Students)	0	**************************************	1,14,300	2	Seminar and Exhibition Expenses	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Acceptation or with the Acceptance	en compression de la compression de	A NOOD
Exam Fee - Regular & Repeater	0	CONTRACTOR	1,22,03,520	3	Exam Fee - Regular & Repeater		Language and Control Control Control Control	1,20,43,455	· Leave
Eligibity Fee	0	* consequence of the consequence	12,06,750	gameanic record	Liquidaty Fice		THE CONTRACTOR OF ASSET STORY	10 28 910	-xerror
STES Student Insurance	0	\$1000000000000000000000000000000000000	1,33,925	5	STES Shident Insuranse		CACOUSTIA MARCHA CONTRACTOR CONTRACTOR	1,12,497	man
University Projects	0	25,65,308	30,24,469	6	SPE Points		8,34,352	12,45,761	1
Eris Student Activity Fig.	0	47,24,000	53,57,000	7	Medical Expenses		0	0	
J & K' Students other Fee	0	60,000	000,08	8	Internal Charges	(	3,27,090	3,27,096	
PriO Asmisosh Fee	0	28,56,000	42,16,000	9	Office Expenses		67,436	70,000	
Allumni Funt	0	13,11,000	18,78,000	10	Alumau Expanses		0	10,000	
***************************************	*************************	• with the control of	egogonoomingon, que tê ar instantir	20,00,2038,000,000	Printing & Statishary	(	7,57,361	10,00 000	,
**************************************	Convenient transferring	1 (Antonitiate nas. transcriber	new with the control of the law of	THE PHOLOGY	Postage &Couner &1glephone	h ann a marining	14,343	23,000	
**************************************	***************************************			***********	Student welfare expenses		42.846	Angennessanian con a con	
######################################	**************************************		******************		Staff Development Expenses	ABANAS CONSTRUE OCCUPANTAMON	0	40,000	1 mon
	***************************************			***************************************	Repairs and Maintenance		0 11,32,039	\$1000000000000000000000000000000000000	1000
* * *	***************************************				Consumable Material	to the second comment of the second control	0 1,77,26	A communication of the contract of	No Support
		······································	(2000 X 2000		Software Expenses	**	0 117,20	O COCOSCONO MANAGEMENT & CALLES	A MOOD
***************************************		***************************************			Affisher of Fees	and the contract of the second of the contract	0 98.00	- Land Contract Contr	10000
andersona en sagri e para elistro de entre ante ante ante ante al distribuir de de contrate en	*****************		**************		Bank Charges & Commission	A	A Protection and the contract of displaces		a fores
Autoria (1900)		ļ	***************************************	2	Training and Placement	TO TO THE TOWN THE TO	0 11,22	30,00	
······································		*************************	******************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Consideration of the contract		er		,
	201100000000000000000000000000000000000	<b></b>			German/Morkshop Grant Expenses	ice contratant	68,54		7
	***************************************		~	***********	Pescarch Grant (R & 0) Expenses	*	0	0 7,50,00	0
•••••••••••••••••••••••••••••	***********	· na maretti videsta anna stidustus.	· · · · · · · · · · · · · · · · · · ·		Egyptinunt Grant Expenses	* ********	0	0	a \$ 2000
Sub Total (2A)	0	42,34,83,543	49,72,81,128		SALSALIANCAT		been produced and the company of the	0 5,00,00	S. 1 100011
B) OTHER RECEIPTS	***************			wa err won	Jeginais 2019		War and Will and Commence the Commence	0 2,75.00	
Peturdaixe Deposits	0	52,44,000	75,12,000	11	Evam Exprinces against Evam Grant	***************************************	0 21,40		
Cautos Money Deparity					Student And Fund		0 52,44,00	75,12,97	0
Sub Total (28)	0	52,44,660	75,12,000		SPEC Grant for Sports		0	0	0
					Start and Automay for Event		0	0 1250.60	n
				1	Prof (peoples		0 70.5	and the state of t	10 1000
				1	Corporation Expenses	MAN CONTRACTOR CONTRAC	0	th th	
				-	Encess Fee Expenses	***	mo + management	A	0
			l.	-	1155 / Earn & Learn Expense		6	100.00	-
					The state of the second		21.0		
					rigit Accorditation Expenses		0	0 9000	0000 Breeze
					Consultancy & Training		0	0 3280	400.4
Sub Total (2) (A+B)	0	42,87,27,543	59,47,93,128	3	Sub Total (	[3]	0 23,81,53,2	27,82,40,8	/1

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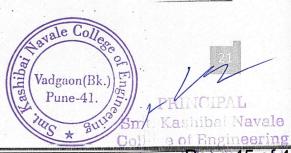
on the market on the country of			- man dratigation		(b) Payments				
	19 A 3214 A	granecia e constanti proprio di constanti di			Azers or Carne Japan Revent Amount	0	9.82 684	0	16
\$1.00 man. man. man. man. man. man. man. man.	: Annadox operance AP - M	connectivité del description de la constitution de	***************************************		New ONE State (Report Assort	0	0	79 308	17
1000 litera		\$-00-000000000000000000000000000000000		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Provising Survents Return Annual	0	0	47.712	18
70-00-00-00-00-00-00-00-00-00-00-00-00-0	acco.sicetatoroconom			COLUMN SERVE	Sub Total (2b)	0	9,82,684	1,27,020	
# 1000 Mark 1000	arenced M. S. y . stores				Sub Total (2) (a+b)	0	23,91,35,949	27,83,67,891	
Set of Protoecus & Forms	***************************************	11 28,400	15 48 250	12	Oldlogation of Common lags	***************************************			
State of the state	C	1 05 331	4,72,298	13	Gran Windows	O.	15,71,780	16 50 369	
ES ESSEMENTANCE CON T		0	7.50.000	14	Eerron Chages	0	1.75.10.557	1,83,95,534	
SD CSS Compression		0	200,000	15	(ASSESTINGS)	0	10 50 853	11 03 395	
Cross Castinic Serve	0	11 13 838	. 0	******************************	Tem List Marist	0	0	0	
1	0	75.338		Mary A. S.	Totales de Maria Cama	0	1.48.72.285	1 48 72 285	
Provide Making Associa	0	47.712		Market Schoolson	Contraction to graph head	0	1,35,47,346	1,42,24,713	
State of the state	(		3 15 000	WWW. COMM	K-11:1618	0	3.78.336	3 97 253	
•		# among 6.5 in the construction of the constru	11.53.000	************	Software Expenses	0	14 693	15.427	
CONCLUSION I		38 85 000	55 39 000	en establishmen	Netroe Tay are insurance	0	4,162	4 370	
		0	2 50 000	22	Aim Servery F. Cresenfor	0	533	560	- Comin
\$PPU Start of Elamonton	0	0	1 32 93 217	23	Error Connect States	- 0	7,523	7,899	
Cast Basis Course Fee		42 500	44 000	24	Internet Chartes	0	2,16,707	227,537	
224/44228/2424	0	0	1 55.476	25	Interest on Delinest consistent	0	1,043	1,095	
SPAU Grant for Sports	Ó	1,02,000	0	26	Telegrape Expenses	0	11,27,758	11,84,146	Arem
State History of the Event	Û	0	12 50 000	27	Processing Fee	0	1,24,122	1,30,328	
5)2245 544 52259	0	13.74.373	0	27 A					
NES : Earn & Learn Income	0	5 95 732	4.00.500	27.6					
Consultation & Transco	0	C	3 75 000	27 C				M.10401000000000000000000000000000000000	
	***************************************	AND THE PROPERTY OF THE PROPER		*************				and the contract of the contra	
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	5050 MANAGEMENT TO BE			22 0000000 0000			MINER MONEY (M. 1907) (M. 1907)	and the second	,
	ACCOUNT HOSPICATION			-				· · · · · · · · · · · · · · · · · · ·	1
Sub Total (3)	Ů		2.57,42,738	*****	Cub Tetal (0)	0	MARKON CONTRACTOR CONTRACTOR	ninganggo min jiripi recenspondare	0.00
Sub Total (1+2a)	0	42,34,83,543	49,72,81,128		Sub Total (1+2a)		23,81,73,145	and related appropriate trans	100
Sub Total (1+2a+2b)	0	42,87,27,543	50,47,93,128		Sub Total (1+2a+2b)	0	23,91,55,829	27,94,07,59	1
Sub Total (4+2+3)	*************	43,88,28,274	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	e00000000000000	Sub Total (1+2+3)	0	28,95,92,520	33,16,22,50	12
		70,00,20,217			Surptus	******************	14,92,35,754	www.xinkissaryearrow	AC - 100
				*****	***************************************	******************			
			FA OF OF OTT		Grand Tetal	n	12 00 20 221	C2 0E 2E 00	
Grand Total	0	43,88,28,274	53,05,35,866		Grand Tetal	U	43,88,28,274	33,03,33,80	100

Net Receivable as on 31.03.2021	24,22,34,527
Receivable from Student	7,51,55,735
Receivable from Samaj Kaliyan	16,70,78,792



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Sergua Techasol Education Sectory's
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Engineering, National Nation 141.





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7.1.5

### Budgeted Statement for A.Y. 2020-21

		(b) Payments				**************************************
		Admission Cancellation Refund Amount	0	9.82,684	0	16
		Year Down Student Refund Amount	0	0	79.308	17
		Provisional Stundents Refund Amount	0	0	47.712	18
		Sub Total (2b)	0	9,82,684	1,27,020	
		Sub Total (2) (a+b)	0	23,91,35,949	27,83,67,891	
15.48,250	12	(3) Allocation of Common Exps.		20,01,00,0		
4.72,295	13	Garden Maintainance	0	15,71,780	16,50,369	
7,50,000	14	Electricity Charges	0	1,75,19,557	1,83,95,534	
2,00,000	15	Advertisement	0	10,50,853	11,03,395	
0	16	Term Loan Interest	0	0	0	
0	17	Interest on Working Capital	0	1,48,72,285	1,48,72,285	
.0	18	Contribution to gratuity fund	0	1,35,47,346	1,42,24,713	
3,15,000	19	Audit fees	0	3,78,336	3,97,253	
11,50,000	20	Software Expenses	0	14,693	15,427	
55,39,000	21	Vehicle Tax and Insurance	0	4,162	4,370	
2,50,000	22	Admn. Expenses to P.F. & Pension Fund	0	533	560	
1,32,93,217	23	Employer Conti to to P.F. & Pension Fund	ol	7.523	7,899	
44,000	24	Internet Charges	ol	2,16,702	2,27,537	
1,55,476	25	Interest on Delayed payment	0	1,043	1,095	
0	26	Telephone Expenses	0	11,27,758	11,84,146	
12,50,000	27	Processing Fee	0	1,24,122	1,30,328	
0	27 A					
4,00,500	27 B			Walter State of the State of th	al all all considerations in	
3,75,000	27 C			# #		
2,57,42,738		Sub Total (3)	0	5,04,36,691	5,22,14,911	
CARROLL STATE OF THE PARTY OF T		Sub Total (1+2a)	0	23,81,73,145	27,92,80,571	
9,72,81,128		Sub Total (1+2a+2b)	0	23,91,55,829	27,94,07,591	
0,47,93,128	***************************************	Sub Total (1+2+3)	0	28,95,92,520	33,16,22,502	
3,05,35,866			0	war war war and the same of th	19,89,13,364	
		Surplus	<u> </u>	14,92,35,754	19,09,10,004	
		Constant		12.00.00	oc 25 856	
53 05 35 866	1	Grand Total	0	43,88,28,274	53,05,35,866	

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Page 46 of 44